



**BATH COUNTY PLANNING COMMISSION
& BATH COUNTY BOARD OF SUPERVISORS
JOINT AGENDA**

**HOT SPRINGS FIRE & RESCUE BUILDING
2670 MAIN STREET, HOT SPRINGS, VA
6:00 P.M.**

Monday, February 24, 2020

1. Call to Order
 2. Acknowledge Public in Attendance
 3. Public Comment – Matters Unrelated to the Agenda
 4. Additions and Corrections to Agenda
 5. Election of Officers
 6. Public Hearing(s):

Receive input on Capital Improvement Plan requests for 2020-2025

Receive input from Bath County Board of Supervisors
 7. Chairman's Report
 8. Staff Report
 9. Old Business:
 10. New Business:
 11. Approve Minutes of January 27, 2020 meeting
 12. Adjourn
-



PUBLIC NOTICE

The Bath County Planning Commission and Bath County Board of Supervisors will meet on **Monday, February 24, 2020 at 6:00 p.m., or as soon thereafter, at the Hot Springs Fire & Rescue, 2670 Main Street, Hot Springs, Virginia** to receive public input on, discuss, and consider the following:

FY 20-25 Capital Improvement Plan – Hearing to receive input on requests submitted for FY 20-25 Capital Improvement Plan.

Please address all correspondence to: Bath County Planning Commission, c/o Building, Planning & Zoning Office, Box 216, Warm Springs, Virginia 24484. For more information, contact the Building, Planning & Zoning Office by calling (540)839-7236, or toll free for residents outside the local calling area at (888)823-1710, or e-mail at bathbpz@tds.net. This matter will not be heard without applicant representation.

Bath County intends to comply with the requirements of the Americans with Disabilities Act. Should you need special assistance or accommodations in order to participate in the public hearing, please contact the Building, Planning & Zoning Office at least two work days prior to the hearing.

Bath County Capital Improvement Plan 2020-2025

Department/ProjectFY 20-21FY 21-22FY 22-23FY 23-24FY 24-25

Service Authority					
Chimney Run Water Line Extension (Connect Chimney Run water system to Warm Springs water system adjacent to Route 220 with 1 mile of water line)	240,925	240,925			
West Warm Springs Water Tank Upgrade (Replace 30,000 gallon storage tank and upgrade to a 300,000 gallon tank)			327,000		
Wastewater Land Acquisition (Locate and acquire land for a 1.5-2 million gal per day wastewater treatment plant)				180,000	
Millboro Well Project (Install well pump, construct water and wastewater lines)				147,175	147,175
Sub-Total:	240,925	240,925	327,000	327,175	147,175

Millboro Volunteer Fire Association					
Replace 1994 Mini pumper with a brush truck		170,000			
Sub-total:	0	170,000	0	0	0

Hot Springs Vol Fire Association					
Replace tanker	350,000				
Replace Engine				450,000	
Sub-total:	350,000	0	0	450,000	0

Department/Project	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Burnsville Rescue Squad					
Replace aging squad					240000
Sub-total:	0	0	0	0	240000
Hot Springs Rescue Squad					
Replace aging ambulance			240,000		
Replace aging ambulance					240000
Sub-Total:	0	0	240,000	0	240,000
Williamsville Fire Dept		170000			
Sub-Total:	0	170000	0	0	0
Bath County Public Schools					
Upgrade non-classroom door locks at each elementary school	50,000				
Athletic field lighting Lighting to allow for playing ball in the dark w/o interruption from class schedule to play during daylight		660,000			
Paving MES/VES Integrity of pavement is failing			77,000		
BCHS Football Field - Lighting upgrade New poles for safety and LED lighting for energy savings				330000	
BCHS Fuel Tanks Replace current tanks that were installed in 1976					121000
Sub-Total:	50,000	660,000	77,000	330,000	121,000

Department/Project	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
TOTAL OF REQUESTS:	640,925	1,240,925	644,000	1,107,175	748,175
FUNDING COMMITTED:					
Bolar Fire Department	25000				
Hot Springs Rescue Squad	11500	11500			
Millboro Fire Department - Tanker	67600	67600	67600		
Mountain Grove Mini Pumper	52500	52500	52500		
=====					
TOTAL REQUESTS/COMMITTED FUNDING:	797,525	1,372,525	764,100	1,107,175	748,175

Bath County Service Authority

December 10, 2019

Ms. Sherry Ryder
Building, Planning and Zoning
PO Box 309
Warm Springs, Virginia 24484

RE: Bath County Service Authority CIP Requests 2021 to 2025

Dear Mrs. Ryder:

Enclosed are four Authority projects for consideration. These projects were approved at the December Authority Board meeting.

Respectfully submitted,



Gene Q. Phillips
BCSA Administrator
kf

Phone 540-839-7251

PO Box 98
Warm Springs, Virginia 24484

Fax 540-839-7298

BATH COUNTY CAPITAL PROJECT
REQUEST FORM

Department/Activity Bath County Service Authority																								
1. Project title: Chimney Run Water Line Extension		2. Priority # 1 of 4																						
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.																								
3. Project Description/Location(Please note service area and magisterial district): Warm Springs district Connect our Chimney Run water system to Warm Springs water system adjacent to St. Route 220.																								
4. Project Justification and/or Objectives: Construct 1.3 mile of 8" water line to connect our Chimney Run water system with our Warm Springs water system. This connection would loop our water systems from Hot Springs to Mitchelltown to Bacova to Muddy Run to Warm Springs.																								
5. Status of Project, Plans, Specifications, etc. Planning																								
6. Required Permits or Approval: VDH E&S VDOT																								
7. Anticipated Start Date of Project: October 2020																								
8. Anticipated Time of Construction or Anticipated Completion Date of Project: 12 months																								
9. Department Priority (see instructions for Completing Capital Request Form): <div><div>Urgent</div><div>Necessary</div><div><input checked="" type="checkbox"/> Desirable</div></div>		Please explain department priority: Installing this waterline would elimiate Chimney Run booster station, saving electical cost, repair & maintenance. Provide dependable water to customers when BARC power is out, offer multiple raw sources of water to customers and provide additional fire protection.																						
10. Total Estimated Captial Costs* Planning/Engineering/Legal \$45,000.00 Land/Right-of-Way \$0 Construction \$395,850.00 Equipment/Furniture \$41,000.00 Other \$ (Explain other \$: Total Capital Project Cost \$481,850.00 *Use dollar amounts*		11. Total Estimated Annual Opertaing Costs per year* Should not change annual operating costs <table><tr><td>FY 20-21</td><td>FY 21-22</td><td>FY 22-23</td><td>FY 23-24</td><td>FY 24-25</td></tr><tr><td>\$</td><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr><tr><td colspan="5">**Explain all savings, revenues, and trade-ins Electrical costs per year \$1000.00</td></tr><tr><td colspan="5"></td></tr></table>			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	\$	\$	\$	\$	\$	**Explain all savings, revenues, and trade-ins Electrical costs per year \$1000.00									
FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25																				
\$	\$	\$	\$	\$																				
**Explain all savings, revenues, and trade-ins Electrical costs per year \$1000.00																								

12. Cost Summay:

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL
County	\$240,925	\$240,925				\$481,850
State						
Federal						
Other						
TOTAL						\$481,850

FY 2019 - 2024

Recommended method(s) of financing:

☐ Current Revenue

☐ Revenue Bond

☐ General Obligation

☐ Special Assessment

☒

☒

☐

☐

Capital Reserve Fund

Grant (type)

Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 50 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

New

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered).

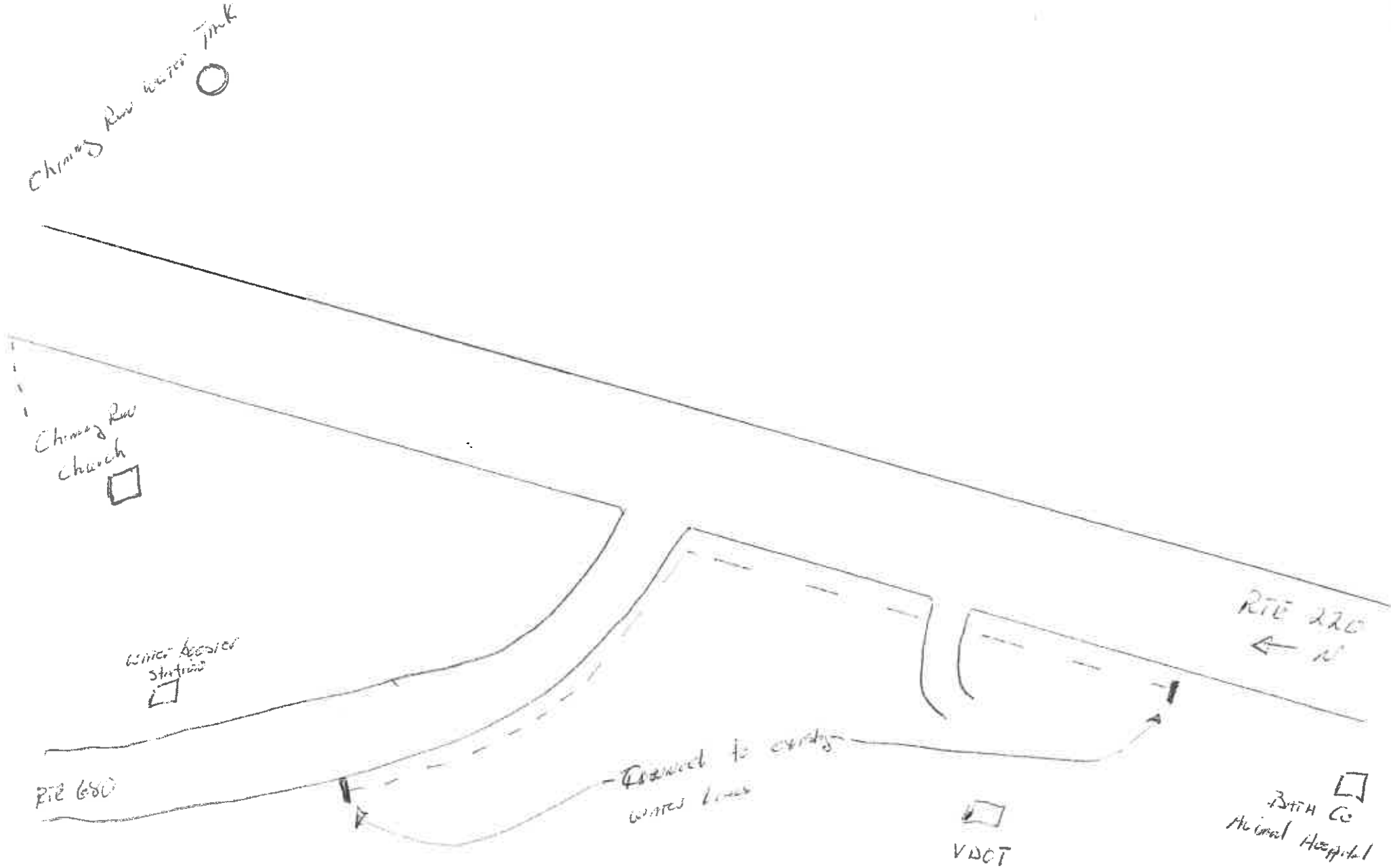
8 - 15 goal # 2 Objective C

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 required

C/R w/L Extension



BATH COUNTY CAPITAL PROJECT
REQUEST FORM

Department/Activity Bath County Service Authority																								
1. Project title: West Warm Springs Water Tank Upgrade		2. Priority # 2 of 4																						
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.																								
3. Project Description/Location(Please note service area and magisterial district): Warm Springs district. This project would replace a 30,000 gallon storage tank and upgrade it to a 300,000 tank.																								
4. Project Justification and/or Objectives: West Warm Springs water tank is the smallest in BC Regional water system and its location is in the middle of our system whether pumping water or gravity flowing water																								
5. Status of Project, Plans, Specifications, etc. Preliminary																								
6. Required Permits or Approval: VDH E&S																								
7. Anticipated Start Date of Project: April 2023																								
8. Anticipated Time of Construction or Anticipated Completion Date of Project: 6 months																								
9. Department Priority (see instructions for Completing Captial Request Form): <div><div>Urgent</div><div>Necessary</div><div>xDesirable</div></div>		Please explain department priority: Added fire protection for West Warm Springs, Bacova, Muddy Run, Chimney Run, Rte 621 by having more available water: more storage for emergency water due to breaks, repairs, ect.																						
10. Total Estimated Captial Costs* Planning/Engineering/Legal \$27,000.00 Land/Right-of-Way \$0 Construction \$300,000.00 Equipment/Furniture \$0 Other (Explain other \$: Total Capital Project Cost \$327,000.00 *Use dollar amounts*		11. Total Estimated Annual Opertaing Costs per year* Should not change annual operating costs <table><tr><td>FY 20-21</td><td>FY 21-22</td><td>FY 22-23</td><td>FY 23-24</td><td>FY 24-25</td></tr><tr><td>\$</td><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr><tr><td colspan="5">**Explain all savings, revenues, and trade-ins:</td></tr><tr><td colspan="5"></td></tr></table>			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	\$	\$	\$	\$	\$	**Explain all savings, revenues, and trade-ins:									
FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25																				
\$	\$	\$	\$	\$																				
**Explain all savings, revenues, and trade-ins:																								

12. Cost Summay:

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL
County			\$327,000			\$327,000
State						
Federal						
Other						
TOTAL						\$327,000

FY 2019 - 2024

Recommended method(s) of financing:

☐ Current Revenue

☐ Revenue Bond

☐ General Obligation

☐ Special Assessment

☒ X

☒ X

Capital Reserve Fund

Grant (type)

Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? x yes no

If yes, how many years could be expected? 50 Years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered).

8 - 15 goal # 4 Objective C

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 required

□ Tennyson
Street

RTE 620



Empty 30,000 gal
Tank



new 300,000 gal
Tank



John Wesley
Church

← RTE 39 ← West



Webb's store



Winnipeg

BATH COUNTY CAPITAL PROJECT
REQUEST FORM

Department/Activity Bath County Service Authority																			
1. Project title: Wastewater land aquasition		2. Priority # 3 of 4																	
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.																			
3. Project Description/Location(Please note service area and magisterial district): Warm Springs district adjacent to St. Route 605. To locate land for a 1.5 - 2.0 million gallon per day wastewater treatment plant.																			
4. Project Justification and/or Objectives: Existing 450,000 wastewater treatment plant is presently 33 years old and averages 325,000 gallons of wastewater per day. By securing land we can begin a long range project for wastewater needs.																			
5. Status of Project, Plans, Specifications, etc. Planning																			
6. Required Permits or Approval: None for acquiring property.																			
7. Anticipated Start Date of Project: working on																			
8. Anticipated Time of Construction or Anticipated Completion Date of Project: 18 months to 24 months																			
9. Department Priority (see instructions for Completing Captial Request Form): <div><div>Urgent</div><div><input checked="" type="checkbox"/> Necessary</div><div>Desirable</div></div>		Please explain department priority: Our HSRSTP is 33 years old and has required extensive mechanical repairs and upgrades during the past 15 yrs. These repairs will only get worse. A new STP will make sewer (public) available to more residents and to more development property. A STP this size would assure adaquate treatment for sustancial future sewer connections and would allow existing sewer customers from other areas treatment (WSSC).																	
10. Total Estimated Captial Costs* Planning/Engineering/Legal \$30,000.00 Land/Right-of-Way \$150,000.00 Construction Equipment/Furniture \$0 Other (Explain other \$: Total Capital Project Cost \$180,000.00 *Use dollar amounts*		11. Total Estimated Annual Opertaing Costs per year* 0 <table><tr><td>FY 20-21</td><td>FY 21-22</td><td>FY 22-23</td><td>FY 23-24</td><td>FY 24-25</td></tr><tr><td>\$</td><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr><tr><td colspan="5">**Explain all savings, revenues, and trade-ins Locating land and purchasing</td></tr></table>			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	\$	\$	\$	\$	\$	**Explain all savings, revenues, and trade-ins Locating land and purchasing				
FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25															
\$	\$	\$	\$	\$															
**Explain all savings, revenues, and trade-ins Locating land and purchasing																			

12. Cost Summay:

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL
County				\$180,000		\$180,000
State						
Federal						
Other						
TOTAL						\$180,000

FY 2019-2024

Recommended method(s) of financing:

_____ Current Revenue

_____ Revenue Bond

_____ General Obligation

_____ Special Assessment

___X___ Capital Reserve Fund

_____ Grant (type)

_____ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? x yes no

If yes, how many years could be expected? 50 Years

14. If this is a replacement, will this equipment be more cost effective? Explain how:
N/A

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered).
8 - 15 goal # , goal # 4 Objectives H & K

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 required

AREA
FOR NEW
STP

Lower Cinsaba Golf Course

RIE 605

RIE 687

Schwarz Mill

Golf course

Jesuit Creek
Wild Park

BATH COUNTY CAPITAL PROJECT
REQUEST FORM

Department/Activity Bath County Service Authority																								
1. Project title: Millboro Well Project		2. Priority # 4 of 4																						
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.																								
3. Project Description/Location(Please note service area and magisterial district): Millboro District Install well pump, controls, filter system, construct water and wastewater lines																								
4. Project Justification and/or Objectives: By putting this well online it would become BCSA main water source and Millboro water system would be our secondary source this well then could become Millboro water system secondary source.																								
5. Status of Project, Plans, Specifications, etc. Preliminary BCSA has performed 48 hour pump test and water quality anyalsis																								
6. Required Permits or Approval: VDH VDOT E&S																								
7. Anticipated Start Date of Project: May 2024																								
8. Anticipated Time of Construction or Anticipated Completion Date of Project: 12 months																								
9. Department Priority (see instructions for Completing Captial Request Form): Urgent Necessary x Desirable		Please explain department priority: More residents and property in the Millboro and Millboro Springs area could be served by public water: Areas with no public system or quality water would have access to a reliable and quality water while the only source of water for existing water customers would have a secondary source.																						
10. Total Estimated Captial Costs* Planning/Engineering/Legal \$40,000.00 Land/Right-of-Way \$0 Construction \$229,350.00 Equipment/Furniture \$25,000.00 Other (Explain other \$: Total Capital Project Cost \$294,350.00 *Use dollar amounts*		11. Total Estimated Annual Opertaing Costs per year* <table><tr><th>FY 20-21</th><th>FY 21-22</th><th>FY 22-23</th><th>FY 23-24</th><th>FY 24-25</th></tr><tr><td>\$</td><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr><tr><td colspan="5">**Explain all savings, revenues, and trade-ins:</td></tr><tr><td colspan="5"></td></tr></table>			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	\$	\$	\$	\$	\$	**Explain all savings, revenues, and trade-ins:									
FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25																				
\$	\$	\$	\$	\$																				
**Explain all savings, revenues, and trade-ins:																								

12. Cost Summay:

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL
County				\$147,175	\$147,175	\$294,350
State						
Federal						
Other						
TOTAL						\$294,350

FY 2019 - 2024

Recommended method(s) of financing:

Current Revenue

Revenue Bond

General Obligation

Special Assessment

x

Capital Reserve Fund

x

Grant (type)

Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? x yes no

If yes, how many years could be expected? 50 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

New

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? Yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered).

8 - 15 goa 1, 2 & 3 Objective A & C

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 required

ANTHROPOLOGICAL
POST OFFICE



RT 633

ANTHROPOLOGICAL
POST OFFICE



RT 633

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity Millboro Volunteer Fire Association														
1. Project title: New Truck		2. Priority # _____ of _____												
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.														
3. Project Description/Location (Please note service area and magisterial district): New Truck for Millboro Fire Dept, Millboro, VA 24460														
4. Project Justification and/or Objectives: To upgrade and replace a 1994 minipumper w/ a true brush truck.														
5. Status of Project, Plans, Specifications, etc. To complete the need														
6. Required Permits or Approval: _____														
7. Anticipated Start Date of Project: _____														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: _____														
9. Department Priority (see instructions for Completing Capital Request Form): <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Necessary <input type="checkbox"/> Desirable		Please explain department priority: This truck would complete the need for getting our trucks up to regulations and we shouldn't need any more for 15 years (use additional sheet if necessary)												
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ _____ Equipment/Furniture \$ 170,000.00 Other \$ _____ (Explain other \$: _____)		11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="padding: 5px;">FY20-21</th> <th style="padding: 5px;">FY21-22</th> <th style="padding: 5px;">FY22-23</th> <th style="padding: 5px;">FY23-24</th> <th style="padding: 5px;">FY24-25</th> </tr> <tr> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> </tr> </table> *Explain all savings, revenues, and trade-ins: _____ _____ _____ _____ _____ (Use additional sheet if necessary)			FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$	\$	\$	\$	\$
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25										
\$	\$	\$	\$	\$										
Total Capital Project Cost \$170,000.00 *Use dollar amounts*														

12. Cost Summary:

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County		170,000				170,000
State						
Federal						
Other						
TOTAL		170,000				170,000

FY2020-2025

Recommended method(s) of financing:

☐ Current Revenue

☐ Revenue Bond

☐ General Obligation

☐ Special Assessment

☒ Capital Reserve Fund

☐ Grant (type)

☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? _____ years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

Yes, according to regulations

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan?

yes.

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Pg. 1D-6 Goal 2, Obj. A

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

TO BE USED BY PLANNING COMMISSION

CIP EVALUATION CRITERIA

Department: _____ Project Title: _____

Criteria	Group	Notes:
Improves Health and Safety <ul style="list-style-type: none">Risks to public health and safety: should address a clear and immediate risk		
Protection and Conservation of Resources		
Encouragement of Economic Development		
Project linked to an existing project that needs additional improvements <ul style="list-style-type: none">Project that is already linked to an existing high priority project and/or to complete an approved project that may need additional improvements not previously noted		
Replacement, Replacement or Addition of new equipment/facilities <ul style="list-style-type: none">Replacement, maintenance of deteriorating or addition of new equipment/facilities that would exceed a cost of \$50,000 with a life expectancy of a minimum of ten (10) years		
Greater Efficiency		
Project being equitable <ul style="list-style-type: none">Equitable provision of facilities in order to provide for groups that are under served in comparison		

BATH COUNTY CAPITAL PROJECT
REQUEST FORM

Department/Activity <u>Hot Springs Vol. Fire Association</u>											
1. Project title: <u>New Truck</u>	2. Priority # <u>1</u> of <u>2</u>										
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.											
3. Project Description/Location (Please note service area and magisterial district): <u>New TANKER - Bath County</u>											
4. Project Justification and/or Objectives: <u>Replace 25 year old TANKER.</u>											
5. Status of Project, Plans, Specifications, etc.											
6. Required Permits or Approval:											
7. Anticipated Start Date of Project: _____											
8. Anticipated Time of Construction or Anticipated Completion Date of Project:											
9. Department Priority (see instructions for Completing Capital Request Form): <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Necessary <input type="checkbox"/> Desirable	Please explain department priority: _____ _____ _____ _____ (use additional sheet if necessary)										
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ <u>350,000.00</u> Equipment/Furniture \$ _____ Other \$ _____ (Explain other \$: _____ _____ _____ Total Capital Project Cost <u>350,000.00</u> *Use dollar amounts*	11. Total Estimated Annual Operating Costs per year*: <table border="1"><thead><tr><th>FY20-21</th><th>FY21-22</th><th>FY22-23</th><th>FY23-24</th><th>FY24-25</th></tr></thead><tbody><tr><td>\$</td><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr></tbody></table> *Explain all savings, revenues, and trade-ins: _____ _____ _____ _____ (Use additional sheet if necessary)	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$	\$	\$	\$	\$
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25							
\$	\$	\$	\$	\$							

12. Cost Summary:

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County	350,000					
State						
Federal						
Other						
TOTAL						

FY2020-2025

Recommended method(s) of financing:

☐ Current Revenue

☐ Revenue Bond

☒ General Obligation

☐ Special Assessment

☐ Capital Reserve Fund

☐ Grant (type)

☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 25 to 30 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Pg. 10-6 Goal 2, Objective a.

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

BATH COUNTY CAPITAL PROJECT
REQUEST FORM

Department/Activity <u>Hot Springs Vol. Fire Assoc.</u>														
1. Project title: <u>New Truck</u>		2. Priority # <u>2</u> of <u>2</u>												
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>														
3. Project Description/Location (Please note service area and magisterial district): <u>New Fire Engine - Bath County</u>														
4. Project Justification and/or Objectives: <u>Replace old apparatus</u>														
5. Status of Project, Plans, Specifications, etc.														
6. Required Permits or Approval:														
7. Anticipated Start Date of Project: _____														
8. Anticipated Time of Construction or Anticipated Completion Date of Project:														
9. Department Priority (see instructions for Completing Capital Request Form): <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Necessary <input type="checkbox"/> Desirable		Please explain department priority: _____ _____ _____ _____ (use additional sheet if necessary)												
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ _____ Equipment/Furniture \$ <u>450,000</u> Other \$ _____ (Explain other \$: _____ _____ _____ Total Capital Project Cost <u>450,000</u> *Use dollar amounts*		11. Total Estimated Annual Operating Costs per year*: <table border="1"><thead><tr><th>FY20-21</th><th>FY21-22</th><th>FY22-23</th><th>FY23-24</th><th>FY24-25</th></tr></thead><tbody><tr><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td></tr></tbody></table> *Explain all savings, revenues, and trade-ins: _____ _____ _____ _____ (Use additional sheet if necessary)			FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$ -	\$ -	\$ -	\$ -	\$ -
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25										
\$ -	\$ -	\$ -	\$ -	\$ -										

12. Cost Summary:

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County				450,000		450,000
State						
Federal						
Other						
TOTAL				450,000		450,000

FY2020-2025

Recommended method(s) of financing:

☒ Current Revenue
 ☐ Capital Reserve Fund
☐ Revenue Bond
 ☐ Grant (type)
☐ General Obligation
 ☐ Loan (type)
☐ Special Assessment

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 25-30 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Pg. 10-6 Goal 2, obj. a

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity <u>Hot Springs Rescue</u>											
1. Project title: <u>Rescue Squad</u>	2. Priority # <u>1</u> of <u>2</u>										
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>											
3. Project Description/Location (Please note service area and magisterial district): <u>Replace aging squad</u>											
4. Project Justification and/or Objectives: <u>squad will be 20 yrs. old</u>											
5. Status of Project, Plans, Specifications, etc.											
6. Required Permits or Approval:											
7. Anticipated Start Date of Project: <u>FY 22-23</u>											
8. Anticipated Time of Construction or Anticipated Completion Date of Project: <u>FY 22-23</u>											
9. Department Priority (see instructions for Completing Capital Request Form): <div style="margin-top: 5px;"><input type="checkbox"/> Urgent <input type="checkbox"/> Necessary <input type="checkbox"/> Desirable</div>	Please explain department priority: _____ _____ _____ _____ (use additional sheet if necessary)										
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ _____ Equipment/Furniture \$ <u>240,000</u> Other \$ _____ (Explain other \$: _____ _____ _____ Total Capital Project Cost <u>240,000</u> <small>*Use dollar amounts*</small>	11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"><thead><tr><th style="padding: 5px;">FY20-21</th><th style="padding: 5px;">FY21-22</th><th style="padding: 5px;">FY22-23</th><th style="padding: 5px;">FY23-24</th><th style="padding: 5px;">FY24-25</th></tr></thead><tbody><tr><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td></tr></tbody></table> <small>*Explain all savings, revenues, and trade-ins: _____ _____ _____ _____ (Use additional sheet if necessary)</small>	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$	\$	\$	\$	\$
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25							
\$	\$	\$	\$	\$							

12. Cost Summary:

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County			240,000			240,000
State						
Federal						
Other						
TOTAL			240,000			240,000

FY2020-2025

Recommended method(s) of financing:

- ☒ Current Revenue
- ☐ Revenue Bond
- ☐ General Obligation
- ☐ Special Assessment
- ☐ Capital Reserve Fund
- ☐ Grant (type)
- ☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 20 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Pg. 10-6 Goal 1, 2 obj. a

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

BATH COUNTY CAPITAL PROJECT
REQUEST FORM

Department/Activity <u>Hot Springs Rescue Squad</u>											
1. Project title: <u>Rescue Squad</u>	2. Priority # <u>2</u> of <u>2</u>										
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>											
3. Project Description/Location (Please note service area and magisterial district): <u>Replace aging rescue squad</u>											
4. Project Justification and/or Objectives: <u>Will be 20 yrs. old</u>											
5. Status of Project, Plans, Specifications, etc.											
6. Required Permits or Approval:											
7. Anticipated Start Date of Project: <u>24-25</u>											
8. Anticipated Time of Construction or Anticipated Completion Date of Project: <u>24-25</u>											
9. Department Priority (see instructions for Completing Capital Request Form): <input checked="" type="checkbox"/> Urgent <input type="checkbox"/> Necessary <input type="checkbox"/> Desirable	Please explain department priority: _____ _____ _____ (use additional sheet if necessary)										
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ _____ Equipment/Furniture \$ <u>240,000</u> Other \$ _____ (Explain other \$: _____ _____ _____ Total Capital Project Cost <u>240,000</u> *Use dollar amounts*	11. Total Estimated Annual Operating Costs per year*: <table border="1"><thead><tr><th>FY20-21</th><th>FY21-22</th><th>FY22-23</th><th>FY23-24</th><th>FY24-25</th></tr></thead><tbody><tr><td>\$</td><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr></tbody></table> *Explain all savings, revenues, and trade-ins: _____ _____ _____ _____ (Use additional sheet if necessary)	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$	\$	\$	\$	\$
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25							
\$	\$	\$	\$	\$							

12. Cost Summary:

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County					240,000	240,000
State						
Federal						
Other						
TOTAL					240,000	240,000

FY2020-2025

Recommended method(s) of financing:

☒ Current Revenue
☐ Revenue Bond
☐ General Obligation
☐ Special Assessment

☐ Capital Reserve Fund
☐ Grant (type)
☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 20 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Page 10-6 Goal 1, 2 obj. a

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity <u>Burnsville (Bath-Highland) Rescue</u>											
1. Project title: <u>Replace Squad</u>	2. Priority # <u>1</u> of <u>1</u>										
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>											
3. Project Description/Location (Please note service area and magisterial district): <u>Replace Rescue Squad</u>											
4. Project Justification and/or Objectives:											
5. Status of Project, Plans, Specifications, etc.											
6. Required Permits or Approval:											
7. Anticipated Start Date of Project: <u>24-25</u>											
8. Anticipated Time of Construction or Anticipated Completion Date of Project: <u>24-25</u>											
9. Department Priority (see instructions for Completing Capital Request Form): <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Necessary <input type="checkbox"/> Desirable	Please explain department priority: _____ _____ _____ _____ (use additional sheet if necessary)										
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ _____ Equipment/Furniture \$ <u>240,000</u> Other \$ _____ (Explain other \$: _____ _____ _____ Total Capital Project Cost <u>240,000</u> *Use dollar amounts*	11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="padding: 5px;">FY20-21</th> <th style="padding: 5px;">FY21-22</th> <th style="padding: 5px;">FY22-23</th> <th style="padding: 5px;">FY23-24</th> <th style="padding: 5px;">FY24-25</th> </tr> <tr> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> </tr> </table> *Explain all savings, revenues, and trade-ins: _____ _____ _____ _____ (Use additional sheet if necessary)	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$	\$	\$	\$	\$
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25							
\$	\$	\$	\$	\$							

12. Cost Summary:

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County					240,000	240,000
State						
Federal						
Other						
TOTAL					240,000	240,000

FY2020-2025

Recommended method(s) of financing:

☒ Current Revenue

☐ Revenue Bond

☐ General Obligation

☐ Special Assessment

☐ Capital Reserve Fund

☐ Grant (type)

☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 20 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan?

yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

pg. 10-6 Goal 1, 2 obj. a

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity <u>Williamsville Fire Dept</u>														
1. Project title: <u>Brush Truck</u>		2. Priority # <u>1</u> of <u>1</u>												
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>														
3. Project Description/Location (Please note service area and magisterial district): <u>Replace aging brush truck</u>														
4. Project Justification and/or Objectives:														
5. Status of Project, Plans, Specifications, etc.														
6. Required Permits or Approval:														
7. Anticipated Start Date of Project: <u>21-22</u>														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: <u>21-22</u>														
9. Department Priority (see instructions for Completing Capital Request Form): <div style="margin-top: 10px;"><input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Necessary <input type="checkbox"/> Desirable</div>		Please explain department priority: _____ _____ _____ _____ (use additional sheet if necessary)												
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ _____ Equipment/Furniture \$ <u>170,000</u> Other \$ _____ (Explain other \$: _____ _____ _____ _____ Total Capital Project Cost <u>170,000</u> *Use dollar amounts*		11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"><thead><tr><th style="padding: 5px;">FY20-21</th><th style="padding: 5px;">FY21-22</th><th style="padding: 5px;">FY22-23</th><th style="padding: 5px;">FY23-24</th><th style="padding: 5px;">FY24-25</th></tr></thead><tbody><tr><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td><td style="padding: 5px; text-align: center;">\$</td></tr></tbody></table> <div style="margin-top: 20px;">*Explain all savings, revenues, and trade-ins: _____ _____ _____ _____ (Use additional sheet if necessary)</div>			FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$	\$	\$	\$	\$
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25										
\$	\$	\$	\$	\$										

12. Cost Summary:

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County		170,000				170,000
State						
Federal						
Other						
TOTAL		170,000				170,000

FY2020-2025

Recommended method(s) of financing:

☒ Current Revenue

☐ Revenue Bond

☐ General Obligation

☐ Special Assessment

☐ Capital Reserve Fund

☐ Grant (type)

☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 20 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Page 10-6 Goal 2, objective a

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

	Radio ID	TYPE	Chassis MFG	Year	YR REP	YR RFS	R-REP	Grade	2020	2021	2022	2023	2024	2025	
BCFRA															Ambulance 15
Training Facility															Light Trucks 15
Burnsville FD															Engine 20
Vehicles	30	Brush	Ford	2016	2026	2031	2041	A							Trucks 25
	31	Mini-Pumper	Chevrolet	1997	2012	2017	2037	C					115	115	
	32	Tanker	IH	2006	2026	2031	2051	B							A - New
	33	Engine	GMC	2002	2017	2022	2037	B							B - VGC
Vehicle Totals									0	0	0	0	115	115	C - OK, some minor issues
Building															D - Poor, needs some work
Totals									0	0	0	0	115	115	F - Needs replacement now
Burnsville RS															
Vehicles	38	1	Chevrolet	2010	2020	2025	2035	B						60	Ambulance - \$240,000
Vehicle Totals									0	0	0	0	0	60	Tanker - \$350,000
Building															Engine - \$450,000
Totals									0	0	0	0	0	60	Mini - \$255,000
Hot Springs FD															Brush - \$168,000
Vehicles	1	Engine	Freightliner	2014	2029	2034	2049	B							Special Purpose/Rescue (SPR) - \$150,000 - \$300,000
	2	Engine	ALF	1999	2014	2019	2034	D			112.5	112.5	112.5	112.5	
	3	Ladder	HME	2001	2021	2026	2046	B							
	4	Brush	Chevrolet	2011	2021	2026	2036	B							
	9	Tanker	Mack	1996	2016	2021	2041	D		87.5	87.5	87.5	87.5		
	10	SPR	Chevrolet	2008	2018	2023	2033	B							
	13	Mini-Pumper	Ford	2015	2030	2035	2050	A							
		Trailer		1995	2015	2020	2038						40		
Vehicle Totals									0	87.5	200	200	240	112.5	
Building															
Totals									0	87.5	200	200	240	112.5	
Hot Springs RS															
Vehicles	6	1	Ford	2003	2012	2017	2031	C			60	60	60	60	
	7	Utility	Ford	1997	2007	2012	2022	D	11.5	11.5	11.5	11.5			
	12	1	Ford	2011	2020	2035	2035	B						60	
	17	1	Ford	2017	2030	2022	2032	A							
Vehicle Totals									11.5	11.5	71.5	71.5	60	120	
Building															
Totals									11.5	11.5	71.5	71.5	60	120	

Approved in prior year

Will be beyond remove from servide date

Beyond remove from servide date

Millboro FD

Vehicles	20	Engine	KW	2013	2028	2033	2048	A	67.6	67.6	67.6	67.6		
	22	Utility	Dodge	2012	2022	2027	2037	A						
	24	Tanker	Peterbilt	2020	2006	2036	2041	C						
	26	Brush/Mini	Chevrolet	1994	2019	2024	2039	D						
	27	Mini-Pumper	Dodge	2013	2028	2033	2048	A						
	28	Engine	Spartan	2017	2032	2037	2052	A						
Vehicle Totals									67.6	233	67.6	67.6	0	0
Building														
Totals									67.6	233	67.6	67.6	0	0

MARS

Vehicles	70	SPR	Ford	2005	2015	2020	2035	B						
	71	1	Ford	2016	2026	2031	2041	A						
	72	1	Ford	2013	2023	2028	2041	A						
	73	Response	Ford	2010	2020	2025	2035	C						
	74	Utility	Chevrolet	2003	2013	2018	2038	C						
Vehicle Totals									0	0	0	0	0	0
Building														
Totals									0	0	0	0	0	0

Mountain Grove FD

Vehicles	51	Brush	Ford	2015	2025	2030	2040	A						
	52	SPR	Ford	2019	2039	2044	2031	D						
	53	Utility	Chevrolet	2003	2018	2023	2044	C						
	54	Engine	KW	2008	2023	2028	2049	B						
	55	Mini-Pumper	Chevrolet	1994	2009	2014	2039	C						
	56	Tanker	KW	2001	2021	2026	2051	B						
Vehicle Totals									52.5	52.5	52.5	52.5	0	0
Building														
Totals									52.5	52.5	52.5	52.5	0	0

Williamsville FD

Vehicles	35	Brush	Chevrolet	1977	1992	1997	2038	D					85	85
	37	Brush	GMC	1983	1998	2003								
	36	Engine	Freightliner	2000	2015	2020	2049	B						
	34	Engine	Ford	1990	2010	2015	2045	B						
Vehicle Totals									0	0	0	85	85	0
Building														
Totals									0	0	0	85	85	0

	2020	2021	2022	2023	2024	2025
Vehicle Totals	132	384	391.6	476.6	500	407.5
Building Totals	0	0	0	0	0	0
Total CIP per year	132	384	391.6	476.6	500	407.5



Bath County Public Schools

P.O. Box 67

Warm Springs, VA 24484

Phone: 540-839-2722 • Fax: 540-839-3040 • Website: www.bath.k12.va.us

January 6, 2020

Sherry Ryder
County Planner
P.O. Box 309
Warm Springs, VA 24484

Dear Mrs. Ryder:

Enclosed please find the CIP for Bath County Public Schools. This was approved by the School Board in regular meeting on December 3, 2019. Please contact me if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Sue Hirsh".

Sue Hirsh
Division Superintendent

SH:prc

Enclosure: CIP Request for 2020-2025

c: Mr. Ashton Harrison, County Administrator

BATH COUNTY CAPITAL PROJECT REQUEST FORM

[illegible]

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: BATH COUNTY PUBLIC SCHOOLS														
1. Project Title: Athletic Field Lighting – Non-Lighted Fields (Baseball, Softball)			2. Priority #: 2 of 5											
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.														
3. Project Description / Location (Please note Service Area and Magisterial District): BCHS baseball and softball fields.														
4. Project Justification and/or Objectives: Enable home baseball and softball games to not interrupt the class schedule and allow play when dark.														
5. Status of Project, Plans, Specifications, etc.:														
6. Required Permits or Approval:														
7. Anticipated Start Date of Project: July 1, 2021														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: Fall, 2021														
9. Department Priority (see instructions for completing Capital Request Form): <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 40%;"> <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Necessary <input type="checkbox"/> Desirable </div> <div style="width: 60%;"> Please explain department priority: (use additional sheet if necessary) _____ _____ _____ _____ </div> </div>														
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land / Right-of-Way \$ _____ Construction \$ _____ Equipment / Furniture \$ _____ Other \$ _____ Explain Other \$: _____ _____ _____ Total Capital Project Cost \$660,000 *Use Dollar Amounts*		11. Total Estimated Annual Operating Costs per year: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 20%;">FY20-21</th> <th style="width: 20%;">FY21-22</th> <th style="width: 20%;">FY22-23</th> <th style="width: 20%;">FY23-24</th> <th style="width: 20%;">FY24-25</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> </tbody> </table> *Explain all Savings, Revenues, and Trade-Ins: _____ _____ _____ _____ (use additional sheet if necessary)			FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY20-21	FY21-22	FY22-23	FY23-24	FY24-25										
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____										

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: BATH COUNTY PUBLIC SCHOOLS						
1. Project Title: MES/VES Paving		2. Priority #: 3 of 5				
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>						
3. Project Description / Location (Please note Service Area and Magisterial District): <i>This is a carryover paving project. Some patching has been done; however, the bus loop, parking lot, and loading dock are otherwise original 1989 pavement. Upper parking lot at Valley also needs attention.</i>						
4. Project Justification and/or Objectives: <i>Integrity of pavement is failing.</i>						
5. Status of Project, Plans, Specifications, etc.:						
6. Required Permits or Approval:						
7. Anticipated Start Date of Project: July 1, 2022						
8. Anticipated Time of Construction or Anticipated Completion Date of Project:						
9. Department Priority (see instructions for completing Capital Request Form): Urgent _____ Necessary <u>X</u> _____ Desirable _____ Please explain department priority: (use additional sheet if necessary) _____ _____ _____						
10. Total Estimated Capital Costs*:		11. Total Estimated Annual Operating Costs per year*:				
Planning/Engineering/Legal \$		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Land / Right-of-Way \$		\$	\$	\$	\$	\$
Construction \$						
Equipment / Furniture \$						
Other \$						
Explain Other \$:						
Total Capital Project Cost \$77,000						
Use Dollar Amounts		(use additional sheet if necessary)				

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: BATH COUNTY PUBLIC SCHOOLS						
1. Project Title: Football Field Lighting – Upgrade		2. Priority #: 4 of 5				
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>						
3. Project Description / Location (Please note Service Area and Magisterial District): BCHS Football Field – lighting upgrade. New poles for safety and LED lighting for energy savings.						
4. Project Justification and/or Objectives: LED lighting would be better for efficiency.						
5. Status of Project, Plans, Specifications, etc.:						
6. Required Permits or Approval:						
7. Anticipated Start Date of Project: 7/1/2023						
8. Anticipated Time of Construction or Anticipated Completion Date of Project:						
9. Department Priority (see instructions for completing Capital Request Form): Urgent X Necessary Desirable Please explain department priority: (use additional sheet if necessary)						
10. Total Estimated Capital Costs*:		11. Total Estimated Annual Operating Costs per year*:				
Planning/Engineering/Legal \$		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Land / Right-of-Way \$		\$	\$	\$	\$	\$
Construction \$						
Equipment / Furniture \$						
Other \$						
Explain Other \$:						
Total Capital Project Cost \$330,000						
Use Dollar Amounts		(use additional sheet if necessary)				

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: BATH COUNTY PUBLIC SCHOOLS						
1. Project Title: BCHS Fuel Tanks		2. Priority #: 5 of 5				
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>						
3. Project Description / Location (Please note Service Area and Magisterial District): <i>Replace fuel tanks at BCHS. Tanks have been pressure tested and indicated continued use may be okay. The tanks were installed in 1976 and it is only a matter of time before they should be replaced.</i>						
4. Project Justification and/or Objectives: <i>Maintain fueling station at BCHS to benefit both the school division and, in emergency situations, the community.</i>						
5. Status of Project, Plans, Specifications, etc.:						
6. Required Permits or Approval:						
7. Anticipated Start Date of Project: July 1, 2024						
8. Anticipated Time of Construction or Anticipated Completion Date of Project:						
9. Department Priority (see instructions for completing Capital Request Form): Urgent X Necessary Desirable Please explain department priority: (use additional sheet if necessary)						
10. Total Estimated Capital Costs*:		11. Total Estimated Annual Operating Costs per year*:				
Planning/Engineering/Legal \$		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Land / Right-of-Way \$		\$	\$	\$	\$	\$
Construction \$						
Equipment / Furniture \$						
Other \$						
Explain Other \$:						
Total Capital Project Cost \$121,000						
Use Dollar Amounts		(use additional sheet if necessary)				

Planning and Zoning

1/8/2020 – 2/3/2020

Tax Maps

- Work continues on updating the tax maps with updates loaded to website monthly. CSPDC performs the updates as their schedule allows.
- A paper county road map that can be used internally and distributed within the county has been drafted. Edits are being performed and will be sent to print once approved.

Meetings

- Department head meetings
- Planning Commission meeting
- Healthy Coalition Community meeting
- Staff meeting

Zoning/Planning Issues

- Received Capital Improvement Plan requests for the Planning Commissions review
- Prepared Capital Improvement Plan requests spreadsheet for Planning Commission and Board of Supervisors
- Public hearing on the Capital Improvement Plan requests will be on February 24, 2020
- Planning Commission will have a joint meeting with Board of Supervisors on February 24, 2020 to discuss Capital Improvement Plan requests and the manner in which they need to be presented to the Board by the Planning Commission
- Rezoning application received for rezoning parcel from M-1 Light Industrial to R-3 Medium Residential (0.99 acre) – Planning Commission will have a public hearing on the request February 24, 2020

Miscellaneous

- Work on updating the comprehensive plan will continue
-

- Met with Census representative regarding work to be performed for the 2020 Census by the County

Housing

- Participated in housing study meeting – reviewed draft housing study with committee members for submittal to Camoin and Associates
- Housing study with edits to be finalized and ready for submittal according to presented timeline

Permits and Fees

YTD permits issued 2020	11
Monthly:	
Construction	8
Sign permit	1
Subdivision	1
Fees collected	\$30.00
Business Licenses Issued YTD	0

Building, Planning & Zoning
P.O. BOX 216
WARM SPRINGS, VIRGINIA
24484



PHONE: 540.839.7236
FAX: 540.839.7222

**Joint Meeting
Bath County Planning Commission
& Board of Supervisor
Bath County Library – 6:00 P.M.
January 27, 2020**

MEMBERS PRESENT:

Planning Commission: Chairman John Loeffler, Vice-Chair Jason Miller, Monroe Farmer,
Lynn Ellen Black

Board of Supervisors: Chairman Eddie Hicklin, Vice-Chair Roy Burns, Lee Fry, Ron Shifflett,
Sheiton Burns

PC MEMBERS ABSENT: Cynthia Rudnick

PUBLIC IN ATTENDANCE: Mike Bollinger (press)

STAFF PRESENT: Sherry Ryder

CALL TO ORDER:

Chairman Loeffler called the Joint Bath County Planning Commission/ Board of Supervisors meeting to order at 6:00 p.m.

PUBLIC COMMENT—MATTERS UNRELATED TO THE AGENDA: None

ADDITIONS OR CORRECTIONS TO THE AGENDA: None

PUBLIC HEARING: None

CHAIRMAN'S REPORT: None

STAFF REPORT

Sherry Ryder: Gave an overview.

OLD BUSINESS: None

NEW BUSINESS:

- Discussion with the Board of Supervisors for Capital Improvement Plan requests.

The Planning Commissioners discussed the steps that are taken when considering a request. Do the requests fit in with the Comprehensive Plan for the County and/or the health and safety of the citizens? The new Board of Supervisor members expressed interest with questions and gave their insight to complex issues. Sherry Ryder and Mr. Loeffler pointed out the pros and cons of helping with some of the requests that could go hand-to-hand with the Comprehensive Plan on encouraging economic development. The Planning Commissioners explained that it was very important to them to know how the Board of Supervisors felt on issues before they did their FY 20-25 CIP (Capital Improvement Plan) request evaluations.

Chair Loeffler invited the Board of Supervisors to join them in February for the Public Hearing on Capital Improvement Plan request, so they would hear, first hand, each Department's request. The Board agreed to come.

- Set date of February 24, 2020 for public hearing to receive input on Capital Improvement Plan request for 2020-2025.

Mr. Farmer: I move we set the date of February 24, 2020 for a Joint Public Hearing with the Board of Supervisors to receive input for the Capital Improvement Plan request for the FY 20/25 at 6 p.m. or as soon thereafter.

Vice-Chair Jason Miller: Second the motion.

Vote: 4-0 Motion passed.

MINUTES: Minutes of November 25, 2019 meeting.

Vice-Chair Jason Miller: I make a motion we approve the minutes.

Mr. Farmer: I second.

VOTE: 3-0-1 (Cynthia Rudnick abstain) Minutes approved.

ADJOURN

Jason Miller: I make a motion we adjourn.

Mr. Farmer: I second.

VOTE: 4-0 Meeting adjourn.

Chairman Loeffler

Date