

#### BATH COUNTY PLANNING COMMISSION & BATH COUNTY BOARD OF SUPERVISORS JOINT AGENDA

#### HOT SPRINGS FIRE & RESCUE BUILDING 2670 MAIN STREET, HOT SPRINGS, VA 6:00 P.M.

Monday, February 24, 2020

1.	Call	to	Order

- 2. Acknowledge Public in Attendance
- 3. Public Comment Matters Unrelated to the Agenda
- 4. Additions and Corrections to Agenda
- 5. Election of Officers
- 6. Public Hearing(s):

Receive input on Capital Improvement Plan requests for 2020-2025

Receive input from Bath County Board of Supervisors

- 7. Chairman's Report
- 8. Staff Report
- 9. Old Business:
- 10. New Business:
- 11. Approve Minutes of January 27, 2020 meeting
- 12. Adjourn



#### **PUBLIC NOTICE**

The Bath County Planning Commission and Bath County Board of Supervisors will meet on Monday, February 24, 2020 at 6:00 p.m., or as soon thereafter, at the Hot Springs Fire & Rescue, 2670 Main Street, Hot Springs, Virginia to receive public input on, discuss, and consider the following:

FY 20-25 Capital Improvement Plan – Hearing to receive input on requests submitted for FY 20-25 Capital Improvement Plan.

Please address all correspondence to: Bath County Planning Commission, c/o Building, Planning & Zoning Office, Box 216, Warm Springs, Virginia 24484. For more information, contact the Building, Planning & Zoning Office by calling (540)839-7236, or toll free for residents outside the local calling area at (888)823-1710, or e-mail at <a href="mailto:bathbpz@tds.net">bathbpz@tds.net</a>. This matter will not be heard without applicant representation.

Bath County intends to comply with the requirements of the Americans with Disabilities Act. Should you need special assistance or accommodations in order to participate in the public hearing, please contact the Building, Planning & Zoning Office at least two work days prior to the hearing.

#### Bath County Capital Improvement Plan 2020-2025

Department/Project	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Service Authority					
Chimney Run Water Line Extension (Connect Chimney Run water system to Warm Springs water system adjacent to Route 220 with 1 mile of water line)	240,925	240,925			
West Warm Springs Water Tank Upgrade (Replace 30,000 gallon storage tank and upgrade to a 300,000 gallon tank)			327,000		
Wastewater Land Acquisition (Locate and acquire land for a 1.5-2 million gal per day wastewater treatment plant)				180000	
Millboro Well Project (Install well pump,construct water and wastewater lines)				147175	147175
Sub-Total:	240,925	240,925	327,000	327,175	147,175
Millboro Volunteer Fire Association			1		
Replace 1994 Mini pumper with a brush truck		170,000			
Sub-total:	o	170,000	0	o	0
Hot Springs Vol Fire Association					
Replace tanker	350,000				
Replace Engine				450,000	
Sub-total:	350,000	0	0	450,000	0

Department/Project	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Burnsville Rescue Squad					
Replace aging squad					240000
Sub-total:	o	О	o	o	240000
				1	
Hot Springs Rescue Squad					
Replace aging ambulance			240,000		
Replace aging ambulance					240000
Sub-Total:	0	o	240,000	o	240,000
Sub-Total.	٠ <u>٠</u>	<u> </u>	240,000	۳ 	
Williamsville Fire Dept		170000			
Sub-Total:	0	170000	0	0	o
					1
Bath County Public Schools					
Upgrade non-classroom door locks at each elementary school	50,000				
Athletic field lighting Lighting to allow for playing ball in the dark w/o		660,000			
interruption from class schedule to play during					
daylight			ļ		
Paving MES/VES					
Integrity of pavement is failing			77,000		
BCHS Football Field - Lighting upgrade				330000	
New poles for safety and LED lighting for energy savings					
BCHS Fuel Tanks					121000
Replace current tanks that were installed in 1976					121000
Out Total		000 000			464.6
Sub-Total:	50,000	660,000	77,000	330,000	121,000

Department/Project	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
TOTAL OF REQUESTS:	640,925	1,240,925	644,000	1,107,175	748,175
FUNDING COMMITTED:					
Bolar Fire Department	25000				
Hot Springs Rescue Squad	11500	11500			
Millboro Fire Department - Tanker	67600	67600	67600		
Mountain Grove Mini Pumper	52500	52500	52500		
TOTAL REQUESTS/COMMITTED FUNDING:	797,525	1,372,525	764,100	1,107,175	748,175

December 10, 2019

Ms. Sherry Ryder Building, Planning and Zoning PO Box 309 Warm Springs, Virginia 24484

RE: Bath County Service Authority CIP Requests 2021 to 2025

Dear Mrs. Ryder:

Enclosed are four Authority projects for consideration. These projects were approved at the December Authority Board meeting.

Respectfully submitted,

Gene Q. Phillips BCSA Administrator

kf

PO Box 98 Warm Springs, Virginia 24484

Fax 540-839-7298

Department/Activity						
Bath County Service Authority						
1. Project title:	2. Priority	/#	10	of	_4	
Chimney Run Water Line Extension						
NOTE: Requests shall not be an aggregate total of project	ts/equipm	ent that	are g	roupea	l together	to meet
minimum dollar threshold (\$50,000 per request). For example: A gar	rage door re	placemen	t shoul	ld not be	combined	with
a bathroom renovation request. All projects to be evaluated individu	ıally.					
3. Project Description/Location(Please note service area	and magi	sterial di	strict)	:		-
Warm Springs district						
Connect our Chimney Run water system to Warm Springs water syste	em adjacent	to St. Rou	ite 220.			
4. Project Justification and/or Objectives:	•				-	
Construct 1.3 mile of 8" water line to connect our Chimney Run wate	er system wi	th our Wa	rm Spr	ings wa	ter system.	This
connection would loop our water systems from Hot Springs to M	Mitchelltow	n to Bace	va to	Muddy	Run to Wa	ırm Springs.
5. Status of Project, Plans, Specifications, etc.						
Planning						
O. D I.D Account					<u> </u>	
6. Required Permits or Approval:						
VDH E&S VDOT						
7. Anticipated Start Date of Project:October 2020_						
8. Anticipated Time of Construction or Anticipated Complete Management 12 months	letion Date	e of Proj	ect:			
12 months						
9. Department Priority (see instructions for Please e	xplain dep	artment	priori	ity:		
	this water	ine would	d elim	ate Chi	mney Run l	booster
	wing electi	cal cost,	repair	& mair	ntenance.	
	ependable v	vater to cu	stomei	rs		
	RC power i.	s out, offe	r muli	<i>tiple ra</i> n	w sources (	of water
to custom	ers and pr	ovide ada	litiona	ıl fire pı	rotection.	
10. Total Estimated Captial Costs*	11 Tota	I Estima	ted A	nnual	Opertaing	Costs
Planning/Engineering/Legal\$45,000.00	1				nnual opera	
Land/Right-of-Way\$0	po. you.	X33 F G 000	, ,,,,,			
-						
Construction\$395,850.00	FY 20-21	FY 21-2	2 FY	22-23	FY 23-24	FY 24-25
Equipment/Furniture\$41,000.00	\$	\$	\$		\$	\$
Other \$						
(Explain other \$:						
	**Explain	all savii	ngs, r	evenue	es, and	
	trade-ins	Electric	cal cos	sts per y	ear \$1000	0.00
Total Capital Project Cost\$481,850.00						
*Use dollar amounts*						

ſ	<del></del>	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL	1		
	County	\$240,925	\$240,925				\$481,850	1		
I	State							1		
	Federal							]		
	Other									
	TOTAL						\$481,850			
FY 2019 -		ethod(s) of	financing	:						
					X X	Capital R Grant (ty Loan (typ		nd		
Other:										
	-		·-		·					
13. Does	request h	ave a life	expectence	y of 10 y	ears or gr	eater?	Х	yes _	no	
If yes, how	w many y	ears could	be exped	ted?		50 years				
14. If this New	is a repla	acement, v	will this eq	uipment l	be more c	ost effecti	ive? Expla	in how:		
15. Does	this real	ıest qo al	ong with	the goals	and obj	ectives of	f the Bath	County Co	omprehensive	
Plan?		yes			•			-	•	
16. If so	please in	ndicate w	hat section	n of the	Compreh	ensive Pl	an and th	e appropri	ate goals and	
	ndations		fail to ans		-				ot be considered).	
17. Please	e attach a	map sho	wing the lo	ocation of	f the proje	ct, if appli	cable.			
Planning Commission Use Only										
Note: #15	i and #16	required								

12. Cost Summay:

Church Church Riv 220 Station Station WATES LINES PTE 680 Miral Hoppel VDOT

Department/Activity					•					
Bath County Service Authority	1									
1. Project title:	2. Priority	y #2	of	4						
West Warm Springs Water Tank Upgrade	<u> </u>									
NOTE: Requests shall not be an aggregate total of projects/equipmen										
dollar threshold (\$50,000 per request). For example: A garage door	replacement	t should not	be combine	d with a						
bathroom renovation request. All projects to be evaluated individual					_					
3. Project Description/Location(Please note service area	and magis	sterial dist	rict):							
Warm Springs district. This project would replace a 30,000 gallon st	torage tank (	and upgrade	e it to a 300.	,000 tank.						
4. Project Justification and/or Objectives:										
West Warm Springs water tank is the smallest in BC Regional water system and its location is in the middle of our										
system whether pumping water or gravity flowing water										
5. Status of Project, Plans, Specifications, etc.					ļ					
Preliminary										
6. Required Permits or Approval:										
VDH E&S										
7. Anticipated Start Date of Project: April 2023			· · ·							
8. Anticipated Time of Construction or Anticipated Compl	etion Date	of Projec	t:							
6 months										
9. Department Priority (see instructions for Please	explain de	partment p	oriority:							
Completing Captial Request Form): Added fire	protection for	r West Warm	Springs, Bac	ova, Muddy	Run, Chimney					
Urgent Run, Rte 62	21 by having i	more availab	le water: moi	re storage foi	<i>p</i>					
Necessary emergency	water due to	breaks, repai	irs, ect.							
x Desirable										
10. Total Estimated Captial Costs*	11 Tota	l Fetimate	Annual	l Opertain	a Costs					
Planning/Engineering/Legal\$27,000.00	1			nnual operati	١ .					
Land/Right-of-Way\$0	per year	DHOULU F	ioi chunge ai	maar operan	ng costs					
Construction\$300,000.00	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25					
Equipment/Furniture\$0	\$	\$	\$	\$	\$					
Other										
(Explain other \$:										
	**Explair	all savino	s. revenu	ies. and						
	**Explain all savings, revenues, and trade-ins:									
Total Capital Project Cost\$327,000.00										
*Use dollar amounts*										

12. Cost Su	mmay	:			-				
14		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL	]	
Co	unty	1 7 20 21		\$327,000		1 2 1 2 5	\$327,000		
Sta				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-		
	deral								
Otl	her		<del>:-</del>				-		
TC	TAL						\$327,000		
FY 2019 - 20		ethod(s) of	financing	ı:					
Re Ge	venue neral (	Revenue Bond Obligation			X	Capital R Grant (ty Loan (typ	-	und	
Other:									
13. Does red	west h	nave a life	expectence	cv of 10 ve	ears or gre	ater?	×	yes	no
If yes, how n	nany y	ears could	l be exped	cted?		50 Years			
14. If this is	a repla	acement, v	will this ed	uipment b	e more co	st effectiv	/e? Explai	n how:	
15. Does thi Plan?	s requ	uest go al	ong with	the goals	and obje	ctives of	the Bath	County Comp	rehensive
	ations		fail to ans					e appropriate tion will not b	goals and e considered)
17. Please a	ttach a	a map sho	wing the I	ocation of	the project	t, if applic	able.		
	<u> </u>			Planning	Commissi	on Use O	nly		
Note: #15 aı	nd #16	required							

IT Town Dat Freig Bijuzisal Took Trole John wasley church THE 39 & WEST

Salah Sara

17 webbs stile

James Lis

Department/Activity	· · ·			_		
Bath County Service Authority	·	lo = 1 11				-
1. Project title:		2. Priority	/#3_	of	_4	
Wastewater land aquasition	<u> </u>	<u> </u>		•		
NOTE: Requests shall not be an aggregate total of project						
dollar threshold (\$50,000 per request). For example: A ga			should not l	be combined	l with a	
bathroom renovation request. All projects to be evaluated			ماماله الناما	:-4\.		
3. Project Description/Location(Please note ser						
Warm Springs district adjacent to St. Route 605. To local	te land for a	1 1.3 - 2.0 m	ullion gallon	per aay		
wastewater treatment plant.						
4. Project Justification and/or Objectives:						
Existing 450,000 wastewater treatment plant is presently	33 years old	and averag	zes 325 000 c	gallons of w	astewater n	er
day. By securing land we can begin a long range pro				Samonii oj n	onstern area p	
5. Status of Project, Plans, Specifications, etc.	jeer jor mas	-	- COLOT			
Planning						
6. Required Permits or Approval:		_	•			
None for acquiring property.						
7. Anticipated Start Date of Project:worki	ing on					
8. Anticipated Time of Construction or Anticipat	ed Comple	etion Date	of Project	••		
18 months to 24 months						
9. Department Priority (see instructions for	Please ex	xplain der	partment p	riority:	Our HSRSTP is	33 years old
Completing Captial Request Form):			chanical repairs			·
Urgent			new STP will mai			I
x Necessary	residents and to	o more developi	ment property. A	STP this size we	ould assure adag	nuate
Desirable	treatment for si	ustancial future	sewer connection	ns and would al	low existing sew	er
	customers from	other areas tre	eatment (WSSC).			
10. Total Estimated Captial Costs*		11. Tota	I Estimate	d <b>Annua</b> l	Opertaing	Costs
Planning/Engineering/Legal\$30,000.00	_	per year*	0			
Land/Right-of-Way\$150,000.00						
Construction		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		1120-21	1 1 21-22	1 1 22-20	1120-24	1 1 24 20
Equipment/Furniture\$0		\$	\$	\$	\$	\$
Other		ļ <sup>Ψ</sup>	Ψ	*	*	
Other(Explain other \$:			<u></u>	<u> </u>		
		**Explain	all saving	s revenue	es, and	
			Locating l	-		
				The state of the		
Total Capital Project Cost\$180,000.00						
*Use dollar amounts*	_ <del>_</del>					

	_	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL				
:	County				\$180,000		\$180,000				
	State										
	Federal										
	Other										
	TOTAL						\$180,000				
FY 2019-		ethod(s) of	financing	:							
Current Revenue  Revenue Bond General Obligation Special Assessment X Capital Reserve Fund Grant (type) Loan (type)											
Other:											
	•		expectend			eater? 50 Years	X	yes	no		
14. If this <i>N/A</i>	s is a repla	acement,	d be expect will this eq	uipment b			ve? Explai	n how:			
15. Does Plan?	this requ	uest go al	ong with	the goals	and obje	ectives of	the Bath	County Comp	rehensive		
								e appropriate			
					stions 15	& 16, you	ır applicat	tion will not be	e considered).		
8 - 15 goa	l # , goal #	4	Objectives	H & K							
17. Pleas	e attach a	a map sho	wing the le	ocation of	the project	ct, if applic	cable.				
Planning Commission Use Only											
Note: #1	5 and #16	6 required	<u> </u>			<del></del> .					

12. Cost Summay:

Lower Coscide Golf Course Goldwar Hill Golf course

Department/Activity							
Bath County Service Authority							
1. Project title:		<ol><li>Priority</li></ol>	/ #	_4_	of	_4	
Millboro Well Project							
NOTE: Requests shall not be an aggregate total of projec							
dollar threshold (\$50,000 per request). For example: A g	gararge door	replaceme	ent shoul	d no	t be combin	ned with a	
bathroom renovation request. All projects to be evaluated							
<ol><li>Project Description/Location(Please note ser</li></ol>	vice area a	ind magi	sterial o	distr	ict):		
Millboro District							
Install well pump, controls, filter system, construct water	and wastewa	iter lines					
4. Project Justification and/or Objectives:							,
By putting this well online it would become BCSA main w				syst	tem would t	e our secon	idary
source this well then could become Millboro water sy	ystem second	dary sour	ce.				
5. Status of Project, Plans, Specifications, etc.							
Preliminary	7., 7.	• .					
BCSA has performed 48 hour pump test and water qu	uality anyals	is			<del>.</del>		
6. Required Permits or Approval:							
VDH VDOT E&S							
7. Anticipated Start Date of Project:May 2	2024						
7. Anticipated Start Date of Frojectmay 2							
8. Anticipated Time of Construction or Anticipat	ed Comple	tion Date	e of Pro	iecl	<u> </u>		
12 months	ca compic	tion batt	3 01 1 10	,joo			
Department Priority (see instructions for	Please exp	plain dep	artmer	it pr	iority:		
Completing Captial Request Form):	More residents						
	served by publi			•		-	i
Necessary	have access to						ter
x Desirable	for existing wat	ter customers	s would ha	ve a s	secondary sou	rce.	
40 T-t-  F-tit  Oti-  Ot-*	1/	11 Tota	LEstim	2400	Annual	Onortoino	Cooto
10. Total Estimated Captial Costs*				atec	Annuai	Opertaing	Costs
Planning/Engineering/Legal\$40,000.00		er year*					
Land/Right-of-Way\$0	—  -			П			
Construction\$229,350.00		FY 20-21	FY 21-	22	FY 22-23	FY 23-24	FY 24-25
Equipment/Furniture \$25,000.00							
	\$	6	\$		\$	\$	\$
Other							
(Explain other \$:							
	*	*Explain	all sav	ings	s, revenue	es, and	1
	t	rade-ins:					
Total Capital Project Cost\$294,350.00							
*Use dollar amounts*							

		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	TOTAL		
	County				\$147,175	\$147,175	\$294,350		
	State								
	Federal								
	Other								
	TOTAL						\$294,350		
FY 2019		ethod(s) of	f financing	:					
	Current F	Revenue			×	Capital R	Reserve Fu	nd	
	Revenue				X	Grant (ty			
	-	Obligation				Loan (typ			
		ssessme					,		
Other:									
								<del></del>	
13 Does	request h	ave a life	expectence	cv of 10 v	ears or or	eater?	X	ves no	
10. 0003	requestri		CAPCOLOTIC	, o. 10 y	odire 0, g.	-			
If yes, ho	w many y	ears could	d be expec	ted?	50 years				
						ost effecti	ive? Explai	n how:	
	New								
4F Daga	this row	loot an al	ong with	the goals	and obje	notivos of	f the Bath	County Comprehens	ive
Plan?	Yes	iest go ai	ong with	ine goals	and obj	ectives o	i tile Datii	County Comprehens	IAG.
i idii:	163								
16. If so,	please ir	ndicate w	hat sectio	n of the	Compreh	ensive P	an and th	e appropriate goals a	ınd
recomme	endations	s. (If you	fail to ans	wer que	stions 15	& 16, yo	ur applica	tion will not be consi	idered).
8 - 15 goa	1, 2 & 3	Objective .	A & C						
·									
17. Pleas	e attach a	a map sho	wing the lo	ocation of	the proje	ct, if appli	cable.		
<u></u> _									
				Planning	Commiss	sion Use C	Only		
Note: #1	5 and #16	required	<u> </u>						

12. Cost Summay:

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Department/Activity  1 Ultoro Volunteer Fire as	sociati	00			
1. Project title:	2. Priority	#	of		
NOTE: Requests shall not be an aggregate total to meet minimum dollar threshold (\$50,000 per reshould not be combined with a bathroom renovation.)	equest). For	r example	: A garage	e door rep	together lacement
individually.					
Project Description/Location (Please note service area and magisterial district):	1				
service area and magisterial district):  1	Jue )	Dept,	Mill	1000, \	JA 2446
To upgrade and replace	a 1994	Miring	) humper (	watr	uelrus
5. Status of Project, Plans, Specifications, etc.				7	ruck.
50 COmplete the hed  6. Required Permits or Approval:		<del> </del>			
o. Required Permits of Approval.					
7. Anticipated Start Date of Project:					
8. Anticipated Time of Construction or Anticipate	d Completi	on Date o	f Project:		
	•		•		
	DI			d a side o	
Department Priority (see instructions for Completing Capital Request Form):			artment pi _ ໄມ່ທໄມໄ <i>C</i>		Vite.
Urgent			1 gettier		
Necessary					Showlant
Desirable	nlida	MYMO	W. 101 1	5 year	T
	(use addit	tional she	et if heces	safy)	
10. Total Estimated Capital Costs*:	11 Total	Estimate	Annual	Operating	Coete
10. Total Estimated Capital Costs .	per year*:		Ailliuai	Operating	Costs
Planning/Engineering/Legal \$			T		
	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Land/Right-of-way \$					
Construction \$	S	\$	<b>\$</b>	\$	<b>S</b>
Equipment/Furniture \$ \frac{170,000,00}{}					
Other \$(Explain other \$:			venues, and		
(LAPIAIII OUICI 4	-				
	=				
	-				
Total Capital Project Cost # 170,000.00 *Use dollar amounts*	(Use addition	nal sheet if ne	ecessary)		

	FY 20-21	FY21-22	EV22 22	EV22.04	EV24.05	TOTAL
County	F1 20-21	10,000	FY22-23	FY23-24	FY24-25	TOTAL
State	<del></del>	110,000			-	170,000
Federal						
Other					1	
TOTAL		170,000				170,000
Curre Revel Gene Speci	led method(s) int Revenue nue Bond ral Obligation al Assessment	J		Capital Res Grant (type Loan (type)	)	
4. If this is	a replacement	, will this equip	ment be more	cost effective	? Explain how	r:
5. Does thi	sive Plan?	along with the	goals and o	bjectives of t	he Bath Cour	ity
6. If so, ple nd recomn onsidered)	nendations. (li	what section of you fail to an	f the Compression	ehensive Plar ons 15 & 16, y	n and the app our applicati	ropriate goals on will not be
Pg. 1	D-6 G	oal 2, Cooking the local	bj. A			
	ttach a map sh	owing the loca	tion of the pro	ject, if applica	bie.	
7. Please a						

Note: #15 and #16 REQUIRED

#### **TO BE USED BY PLANNING COMMISSION**

#### **CIP EVALUATION CRITERIA**

Department: Project	t Title:	
Criteria	Group	Notes:
Risks to public health and safety: should address a clear and immediate risk		
Protection and Conservation of Resources		
Encouragement of Economic Development		
Project linked to an existing project that needs additional improvements  Project that is already linked to an existing high priority project and/or to complete an approved project that may need additional improvements not previously noted		
Replacement, Replacement or Addition of new equipment/facilities  Replacement, maintenance of deteriorating or addition of new equipment/facilities that would exceed a cost of \$50,000 with a life expectancy of a minimum of ten (10) years		
Greater Efficiency		
Equitable     Equitable provision of facilities in order to provide for groups that are under served in comparison		

Department/Activity  1. Project title:  New Truck	1. Fin	e Assi	ociAfi	oN					
1. Project title: New Truck	2. Priority	/#/	of <u>2</u>						
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.									
Project Description/Location (Please note service area and magisterial district):									
New TANKER - BAth	Courty	,							
4. Project Justification and/or Objectives:									
Replace 25 Year old Tan 5. Status of Project, Plans, Specifications, etc.	iken.								
5. Status of Project, Plans, Specifications, etc.									
6. Required Permits or Approval:									
7. Anticipated Start Date of Project:									
8. Anticipated Time of Construction or Anticipated Completion Date of Project:									
Department Priority (see instructions for Completing Capital Request Form):	Please ex	plain depa	artment pi	iority:					
Urgent Necessary									
Desirable	7 1-15	· 1 - 1s -	4 15						
		tional shee							
10. Total Estimated Capital Costs*:	11. Total per year*:	Estimated	Annual	Operating	Costs				
Planning/Engineering/Legal \$	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25				
Land/Right-of-way \$									
Construction \$ 350,000.00	\$	\$	<b>\$</b>	\$	\$				
Equipment/Furniture \$					i				
Other \$(Explain other \$:		savings, rev							
Total Capital Project Cost 350,000.00	(Use addition	nal sheet if ne	cessary)						
*Lise dollar amounts*									

State Federal Other TOTAL  TY2020-2025 Recommended m Current Re Revenue E General O Special As Other:  3. Does request f yes, how many 4. If this is a rep	Revenue Bond Obligation Assessment st have a life	e expectancy	of 10 years or	greater?		TOTAL
State Federal Other TOTAL  TY2020-2025 Recommended m Current Re Revenue E Revenue E Special As Other:  3. Does request f yes, how many 4. If this is a rep	method(s) of Revenue Bond Obligation Assessment st have a life y years could	e expectancy	of 10 years or	Grant (type Loan (type) greater?		
TOTAL  Y2020-2025 Recommended m  Current Re Revenue E General O Special As  Other:  3. Does request  yes, how many 4. If this is a rep	Revenue Bond Obligation Assessment st have a life	e expectancy	of 10 years or	Grant (type Loan (type) greater?		
Other TOTAL  Y2020-2025 Recommended m Current Re Revenue E General Of Special As Other:  3. Does request yes, how many 4. If this is a rep	Revenue Bond Obligation Assessment st have a life	e expectancy	of 10 years or	Grant (type Loan (type) greater?		
TOTAL  Y2020-2025  Recommended m  Current Re Revenue E General O Special As  Other:  3. Does request  yes, how many  4. If this is a rep	Revenue Bond Obligation Assessment st have a life	e expectancy	of 10 years or	Grant (type Loan (type) greater?		
Current Re Revenue E General O Special As Other:  3. Does request f yes, how many 4. If this is a rep	Revenue Bond Obligation Assessment st have a life	e expectancy	of 10 years or	Grant (type Loan (type) greater?		
Current Re Revenue E General Of Special As Other:  3. Does request yes, how many 4. If this is a rep	Revenue Bond Obligation Assessment st have a life	e expectancy	of 10 years or	Grant (type Loan (type) greater?		
General Of Special As Other:  3. Does request yes, how many 4. If this is a rep	Obligation Assessment st have a life y years coul	e expectancy	of 10 years or	Loan (type)		
Special As Other:  3. Does request fyes, how many 4. If this is a rep	Assessment st have a life	e expectancy	of 10 years or	greater?		
Other:  3. Does request fyes, how many  4. If this is a rep	st have a life	e expectancy	of 10 years or	greater?	yes no	
<ul><li>3. Does request</li><li>f yes, how many</li><li>4. If this is a rep</li></ul>	st have a life	e expectancy	of 10 years or	greater?	yes no	
3. Does request f yes, how many 4. If this is a rep	st have a life	e expectancy	of 10 years or	greater?	yes no	
f yes, how many  4. If this is a rep	y years cou	ld be expecte			yes no	
f yes, how many  4. If this is a rep	y years cou	ld be expecte			yes no	
f yes, how many  4. If this is a rep	y years cou	ld be expecte			yes no	
Comprehensive	equest go a e Plan?	llong with th 약은S	e goals and o	bjectives of t	he Bath Cour	nty
6. If so, please in the second considered (considered)						
Pg. 10-	-6 C	Soal 2,	Objectiv	ea.		
17. Please attach					ible.	
		Plannin	ng Commission	Use Only		

Note: #15 and #16 REQUIRED

Department/Activity	ASSOC								
Department/Activity  Hot Springs Vol. Fire  1. Project title:  New Thuc	2. Priority	/# <u>Z</u>	of 2						
NOTE: Requests shall not be an aggregate total to meet minimum dollar threshold (\$50,000 per reshould not be combined with a bathroom renovation individually.	of projects. quest). Foi	/equipmer r example.	nt that are : A garage	door rep	together lacement				
Project Description/Location (Please note service area and magisterial district):									
New fire Engine - B.  4. Project Justification and/or Objectives:	ath Con	entry							
Replace old apparate  5. Status of Project, Plans, Specifications, etc.	<u>S</u>								
5. Status of Project, Plans, Specifications, etc.									
6. Required Permits or Approval:									
7. Anticipated Start Date of Project:									
8. Anticipated Time of Construction or Anticipated	d Completi	on Date of	f Project:						
9. Department Priority (see instructions for Completing Capital Request Form):  Urgent Necessary	Please ex	plain depa	artment pr	iority:					
Desirable	(use addit	tional shee	et if neces	sагу)	<del></del>				
10. Total Estimated Capital Costs*:	11. Total per year*:	Estimated	Annual	Operating	Costs				
Planning/Engineering/Legal \$	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25				
Land/Right-of-way \$	\$	\$	\$	r	\$				
Construction \$									
Equipment/Furniture \$ 450,000					:				
Other \$(Explain other \$:	*Explain all trade-ins:	savings, rev							
		· · ·							
Total Capital Project Cost 450,000	(Use addition	nal sheet if ne	cessary)						
*Use dollar amounts*									

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL					
County				450,000		450000					
State						<b>'</b>					
Federal											
Other											
TOTAL				450,000		450,000					
FY2020-2025  Recommended method(s) of financing:											
Recommende	sa memod(s) (	Ji illialicing.									
Current Revenue Capital Reserve Fund Revenue Bond Grant (type) General Obligation Loan (type) Special Assessment											
Other:											
	4.1										
13. Does requ	uest have a life	e expectancy	of 10 years or	greater? 🕢 ye	es no						
	If yes, how many years could be expected? 25 30 years										
14. If this is a	ı replacement	, will this equip	oment be more	e cost effective?	Explain how	r.					
15. Does this	request ao a	along with th	e goals and o	bjectives of the	e Bath Coun	itv					
Comprehens	ive Plan?	Yes	30000								
16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)											
17. Please attach a map showing the location of the project, if applicable.											
17. Please at	ach a map sh	owing the loca	ation of the pro	eject, if applicab	le.						
		Plannin	ng Commissior	Use Only							

Note: #15 and #16 REQUIRED

12. Cost Summary:

Department/Activity Hot Springs Ro	alle								
1. Project title: Squad	2. Priorit	y #	of 3						
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.									
Project Description/Location (Please note service area and magisterial district):	50n\0	4							
4. Project Justification and/or Objectives:	3900	يعد							
5. Status of Project, Plans, Specifications, etc.	415.	616							
6. Required Permits or Approval:									
7. Anticipated Start Date of Project: FY	2-23								
8. Anticipated Time of Construction or Anticipate	d Completi	on Date o	f Project:						
9. Department Priority (see instructions for Completing Capital Request Form):  Urgent  Necessary Desirable		cplain dep	artment pi	riority:					
	(use addi	tional shee	et if neces	sary)					
10. Total Estimated Capital Costs*:	11. Total per year*:	Estimated	Annual	Operating	Costs				
Planning/Engineering/Legal \$	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25				
Land/Right-of-way \$  Construction \$	\$	\$	\$	\$	\$				
Equipment/Furniture \$ 240,000	L			L					
Other \$(Explain other \$:	trade-ins:	savings, rev							
Total Capital Project Cost 240,000 *Use dollar amounts*	(Use addition								

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County			240,000			240,00
State			-			
Federal						
Other						
TOTAL			240,000		15451 E	240 DE
Curro Reve Gene Spec	ded method(s) ent Revenue enue Bond eral Obligation cial Assessmen	t		Capital Res Grant (type Loan (type)	·)	
If yes, how	many years cou	uld be expecte	of 10 years or g	years		
If yes, how the second of the	many years cou	uld be expecte	pment be more	years	e? Explain hov	
If yes, how the second of the	many years countries a replacement of the second of the se	along with the section fyou fail to a	pment be more e goals and ob of the Compre	years cost effective jectives of the sive Plans 15 & 16, years	e? Explain how the Bath Cour n and the app your applicati	oropriate go
If yes, how the second of the	many years cous a replacement request go nsive Plan?  ease indicate mendations. (I	along with the yes what section f you fail to a	pment be more e goals and ob of the Compre	years cost effective	the Bath Court and the approur application	oropriate go
If yes, how the second of the	many years cous a replacement request go nsive Plan?  ease indicate mendations. (I	along with the what section f you fail to a	pment be more e goals and ob of the Compre	years cost effective jectives of the sive Plans 15 & 16, years	the Bath Court and the approur application	oropriate go

Note: #15 and #16 REQUIRED

TIE GOLOT	1 01 (11)				
Department/Activity Hot Springs Res	au.S	wod			
1. Project title: Rescue Sayad	2. Priorit	# 2	of 2		
NOTE: Requests shall not be an aggregate total to meet minimum dollar threshold (\$50,000 per reshould not be combined with a bathroom renovation individually.	equest). Fo	r example	: A garage	e door rep	
Project Description/Location (Please note service area and magisterial district):	C				
Replace aging	1 e Schu	sq	vad		
4. Project Justification and/or Objectives:					
5. Status of Project, Plans, Specifications, etc.	413.0	6			
5. Status of Project, Plans, Specifications, etc.	0				
6. Required Permits or Approval:					
7. Anticipated Start Date of Project: 24-25					
8. Anticipated Time of Construction or Anticipate	d Completi	on Date o	f Project:		
24-25					
9. Department Priority (see instructions for Completing Capital Request Form):	Please ex	cplain dep	artment p	riority:	
Necessary					
Desirable	(use addi	tional she	et if neces	sary)	
10. Total Estimated Capital Costs*:	11. Total	Estimated	Annual	Operating	Costs
Planning/Engineering/Legal \$	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Land/Right-of-way \$					
Construction \$	\$	\$	\$	\$	\$
Equipment/Furniture \$ 240,000					
Other \$(Explain other \$:	trade-ins:	savings, rev			
Total Capital Project Cost ZHO, DOD *Use dollar amounts*		nal sheet if ne			

12. Cost Sur	nmary:					
	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County					240,000	240,000
State						(
Federal						
Other						
TOTAL					240,000	240,000
Curre Revel Gene Speci		t		Capital Res Grant (type Loan (type) greater?	)	
			ed? <u>20</u> pment be mor		e? Explain how:	
15. Does thi Comprehen		along with th	e goals and d	bjectives of t	he Bath Count	ty
	nendations. (I				n and the appr our application	
	Page	10-6	Goal 1	, 2 o	bj. a	
17. Please a				oject, if applica		
		Plannii	ng Commissio	n Use Only		

Note: #15 and #16 REQUIRED

Department/Activity  1. Project title:  1. Project	th-thah	land) (	Segun	<u> </u>	
1. Project title:	2. Priority	/#1_	of		
NOTE: Requests shall not be an aggregate total to meet minimum dollar threshold (\$50,000 per reshould not be combined with a bathroom renovation individually.	equest). Fo	r example	: A garage	groupeu a e door repa	ogether lacement
Project Description/Location (Please note service area and magisterial district):      Rescue      Project Justification and/or Objectives:	San	d)			
4. Project Justification and/or Objectives:	<i>B</i>				
5. Status of Project, Plans, Specifications, etc.					
6. Required Permits or Approval:					
7. Anticipated Start Date of Project: 24-25		·		_	
8. Anticipated Time of Construction or Anticipate 24-25		on Date o	f Project:	-	
9. Department Priority (see instructions for Completing Capital Request Form):  Urgent Necessary Desirable		cplain dep			
10. Total Estimated Capital Costs*:	11. Total per year*	Estimate	d Annual	Operating	Costs
Planning/Engineering/Legal \$	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Land/Right-of-way \$  Construction \$	\$	\$	\$	\$	\$
Equipment/Furniture \$ 240,000					
Other \$(Explain other \$:		savings, re			
Total Capital Project Cost Z40, D50		nal sheet if ne			

	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County					240,000	240,000
State					l i	L
Federal						
Other						
TOTAL					240,000	24D DOD
Revent	t Revenue ue Bond al Obligation I Assessment			_ Capital Rese _ Grant (type) _ Loan (type)		
Other:						
13. Does requ	est have a life	expectancy o	f 10 years or	greater? _ <u>~</u> y	res no	
If yes, how ma	any years coul	d be expected	? 20	years		
14. If this is a	replacement,	will this equip	ment be more	cost effective	? Explain how:	
15. Does this Comprehens		long with the	goals and ol	ojectives of th	ne Bath Count	y
46 If an mine	an indicate u		f the Compu	hanaiya Blan	and the appr	
					our applicatio	
	Pg. 10-6	o Ga	1,2	obj. c	è	
17. Please att	ach a man sho	owing the local	tion of the pro	iect. if applical	ble.	
				joot, ii appiloa.		
		Planning	Commission	Use Only		

12. Cost Summary:

Note: #15 and #16 REQUIRED

Department/Activity	- T	\ <del>_</del>			
1. Project title:	11e 1	101			
1. Project title:  Brush Truck	2. Priorit	y#(_	of		
NOTE: Requests shall not be an aggregate total					
to meet minimum dollar threshold (\$50,000 per n					lacement
should not be combined with a bathroom renoval individually.	tion reques	t. Ali proje	cis to de (	evaluated	
3. Project Description/Location (Please note					···-
service area and magisterial district):					
	-l-	1 1			
4. Project Justification and/or Objectives:	05n -	Truci	<u> </u>		
4. Project Justification and/or Objectives:					
5. Status of Project, Plans, Specifications, etc.					
, , , , , , , , , , , , , , , , , , , ,					
	_				
6. Required Permits or Approval:					
7. Anticipated Start Date of Project: 2 - 2	2				<del></del>
8. Anticipated Time of Construction or Anticipate	ed Complet	on Date o	f Project:		
21-22	<u>-</u>				
Department Priority (see instructions for		rolain dan	adment a	riorit u	
Completing Capital Request Form):	ricase ex	cplain dep	arunent p	Юпцу	
Urgent					
Necessary					
Desirable				** "	
	(use addi	tional she	et if neces	sагу)	
10. Total Estimated Capital Costs*:	11 Total	Estimated	leuga A	Operating	Coete
10. Potal Estimated Suprair 305ts .	рег year*		ı Allılıdalı	Operating	COSIS
Planning/Engineering/Legal \$					
	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Land/Right-of-way \$					
Construction \$	\$	\$	\$	\$	\$
Constituction $\psi$					
Equipment/Furniture \$ 170,000					
	*Evalois all	covinge to	ropuso ond		
Other \$(Explain other \$:	trade-ins:	savings, rev	renues, and		
(Explain other \$:					
			<del></del>		
	Use additior	nal sheet if no	ressan/)		
Total Capital Project Cost 170,000	COOL ENGINEER	011001 11 110	oodal y/		
*Use dollar amounts*					

12. Cost Sum	mary:					
	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
County	112021	170,000	1 122 23	1 1 1 2 2 1	1 1 1 1 2 3	170,000
State		1 14000				1,10,000
Federal						
Other						
TOTAL		170,000				170,000
FY2020-2025		1 10000				1110,000
Recommende	ed method(s)	of financing:				
Curren	t Revenue			Capital Res	erve Fund	
	ue Bond			Grant (type		
Genera				Loan (type)	•	
	l Assessment			_ (,, ,		
Other:						
	· -					
			_	_	. 4	
13. Does requ	est have a life	e expectancy o	f 10 years or	greater?_	yes no	
			-			
If yes, how ma	any years cou	ld be expected	? 20	years		
14. If this is a	replacement	, will this equip	ment be more	e cost effective	e? Explain hov	v:
	•				•	
		along with the	goals and o	bjectives of t	he Bath Cour	nty
Comprehens		yes				
						oropriate goals ion will not be
Par	30, ID-(	o Goo	1 2	Ohioat	i) (0	
17 Disass =	ach a man ab	owing the least	tion of the	piont lift depolies	ible CC	
17. Please all	ach a map sh	owing the loca	lion of the pre	лјест, <b>жа</b> ррпса	ible.	
		Planning	r Commission	u Use Only		

Note: #15 and #16 REQUIRED

DOED A	Radio ID	TYPE	Chassis MFG	Year	YR REP	YR RFS	R-REP	Grade	2020	2021	2022	2023	2024	2025	
BCFRA Training Facility	ř.														Ambulance 15
Burnsville FD	- 1														Light Trucks 15 Engine 20
Vehicles	30	Brush	Ford	2016	2026	2031	2041	Α							Trucks 25
	31	Mini-Pumper	Chevrolet	1997	2012	2017	2037	C					115	115	110010 20
	32	Tanker	ΙΗ	2006	2026	2031	2051	В							A - New
	33	Engine	GMC	2002	2017	2022	2037	В							B - VGC
Vehicle Totals									0	0	0	0	115	115	C - OK, some minor issues
Building															D - Poor, needs some work
Totals									0	0	0	0	115	115	F - Needs replacement now
Burnsville RS							_								
Vehicles	38	1	Chevrolet	2010	2020	2025	2035	B						60	Ambulance - \$240,000
Vehicle Totals									0	0	0	0	0	60	Tanker - \$350,000
Building															Engine - \$450,000
Totals									0	0	0	0	0	60	Mini - \$255,000
Hot Springs FD															Brush - \$168,000
Vehicles	1	Engine	Freightliner	2014	2029	2034	2049	В							Special Purpose/Rescue (SPR) - \$150,000 -\$300,000
	2	Engine	ALF	1999	2014	2019	2034	D			112.5	112.5	112.5	112.5	
	3	Ladder	HME	2001	2021	2026	2046	В							
	4	Brush	Chevrolet	2011	2021	2026	2036	В		07.5	07.5	07.5	07.5		Approved in prior year
	9 10	Tanker SPR	Mack	1996	2016	2021	2041	D		87.5	87.5	87.5	87.5		Will be beyond remove from servide date
	13	Mini-Pumper	Chevrolet Ford	2008 2015	2018 2030	2023 2035	2033 2050	В							Beyond remove from servide date
	13	Trailer	roiα	1995	2015	2020	2038	A					40		
Vehicle Totals		Hanei		1993	2013	2020	2036		0	87.5	200	200		112.5	
Building									U	07.5	200	200	240	112.5	
Totals									0	87.5	200	200	240	112.5	
Hot Springs RS										37.3	200	200	240	111.0	
Vehicles	6	1	Ford	2003	2012	2017	2031	C			60	60	60	60	
	7	Utility	Ford	1997	2007	2012	2022	D	11.5	11.5	11.5	11.5			
	12	1	Ford	2011	2020	2035	2035	В						60	
	17	1	Ford	2017	2030	2022	2032	13.00							
Vehicle Totals									11.5	11.5	71.5	71.5	60	120	
Building															
Totals									11.5	11.5	71.5	71.5	60	120	

Millboro FD														
Vehicles	20	Engine	KW	2013	2028	2033	2048	Α						
	22	Utility	Dodge	2012	2022	2027	2037	Α						
	24	Tanker	Peterbilt	2020	2006	2036	2041	С	67.6	67.6	67.6	67.6		
	26	Brush/Mini	Chevrolet	1994	2019	2024	2039	D		165				
	27	Mini-Pumper	Dodge	2013	2028	2033	2048	Α						
	28	Engine	Spartan	2017	2032	2037	2052	A						
Vehicle Totals									67.6	233	67.6	67.6	0	0
Building														
Totals									67.6	233	67.6	67.6	0	0
MARS														
Vehicles	70	SPR	Ford	2005	2015	2020	2035	В						
	71	1	Ford	2016	2026	2031	2041	Α						
	72	1	Ford	2013	2023	2028	2041	Α						
	73	Response	Ford	2010	2020	2025	2035	С						
	74	Utility	Chevrolet	2003	2013	2018	2038	C						
Vehicle Totals									0	0	0	0	0	0
Building														
Totals									0	0	0	0	0	0
Mountain Grove FD														
Vehicles	51	Brush	Ford	2015	2025	2030	2040	Ä						
	52	SPR	Ford	2019	2039	2044	2031	D						
	53	Utility	Chevrolet	2003	2018	2023	2044	С						
	54	Engine	KW	2008	2023	2028	2049	В						
	55	Mini-Pumper	Chevrolet	1994	2009	2014	2039	C	52.5	52.5	52.5	52.5		
	56	Tanker	KW	2001	2021	2026	2051	В						
Vehicle Totals									52.5	52.5	52.5	52.5	0	0
Building														
Totals									52.5	52.5	52.5	52.5	0	0
Williamsville FD														
Vehicles	35	Brush	Chevrolet	1977	1992	1997	2038	D				85	85	
	37	Brush	GMC	1983	1998	2003								
	36	Engine	Freightliner	2000	2015	2020	2049	В						
Malaiala T. A. C	34	Engine	Ford	1990	2010	2015	2045	В			_			_
Vehicle Totals									0	0	0	85	85	0
Building									_					_
Totals									0	0	0	85	85	0

Vehicle Totals Building Totals		
Total CIP per year		

2025	2024	2023	2022	2021	2020
407.5	500	476.6	391.6	384	132
0	0	0	0	0	0
407.5	500	476.6	391.6	384	132



#### Bath County Public Schools P.O. Box 67

Warm Springs, VA 24484

Phone: 540-839-2722 + Fax: 540-839-3040 + Website: www.bath.k12.va.us

January 6, 2020

Sherry Ryder County Planner P.O. Box 309 Warm Springs, VA 24484

Dear Mrs. Ryder:

Enclosed please find the CIP for Bath County Public Schools. This was approved by the School Board in regular meeting on December 3, 2019. Please contact me if you have any questions.

Sincerely,

Sue Hirsh

**Division Superintendent** 

Suchisle

SH:prc

**Enclosure: CIP Request for 2020-2025** 

c: Mr. Ashton Harrison, County Administrator

Department / Activity: BATH COUNTY PUBLIC S	CHOOLS				
1. Project Title: Phase 2 Door Locks MES/VES			_	#: 1	
NOTE: Requests shall not be an aggregate to meet minimum dollar threshold (\$50,000 per should not be combined with a bathroom renov	· request).     re /ation request.	or example All projec	ts to be ev	aluated ind	MODITION
3. Project Description / Location (Please note Upgrade non-classroom door locks at each grant.)	Service Area elementary sc	and Magist	eligible for	school safet	y/security 
4. Project Justification and/or Objectives:  New Interior locks would be keyed to same	e master.				
5. Status of Project, Plans, Specifications, et	tc.:				
6. Required Permits or Approval:					
7. Anticipated Start Date of Project: 7/1/20	20				
8. Anticipated Time of Construction or Antici	pated Comple	tion Date o	of Project:		
9. Department Priority (see instructions for configuration of the second					
10. Total Estimated Capital Costs*:	11. Total Est	imated An	nual Opera	ating Costs	per year:
	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Planning/Engineering/Legal _\$	F120-21	\$	\$	\$	\$
Land / Right-of-Way _\$	L			<u> </u>	
Construction _\$					
Equipment / Furniture _\$	*Frankin a	ll Covings	Dovonues	and Trade-	lns:
Other \$ Explain Other \$:	Explain a	ii Savings,	Revellues,	and made	
Total Capital Project Cost \$50,000 *Use Dollar Amounts*	(use additiona	I sheet if ned	cessary)		

1/6/2020 12:05 PM

	CCUOOLC				
Department / Activity: BATH COUNTY PUBLIC S					
1. Project Title: Athletic Field Lighting - Non-Lig					of <u>5</u>
NOTE: Requests shall not be an aggregate meet minimum dollar threshold (\$50,000 pe	total of project	s/equipmei	nt that are a: A darad	groupea to e door ren	lacement
meet minimum dollar threshold (\$50,000 pe should not be combined with a bathroom reno	vation request	. All projec	ts to be ev	aluated ind	ividually.
3. Project Description / Location (Please not	e Service Area	and Magist	erial Distric	t):	
BCHS baseball and softball fields.					
<ol> <li>Project Justification and/or Objectives:</li> <li>Enable home baseball and softball game dark.</li> </ol>	es to not interr	upt the clas	s schedule	and allow p	olay when
5. Status of Project, Plans, Specifications, e	tc.:				
6. Required Permits or Approval:					
6. Required Permits or Approval:					
7. Anticipated Start Date of Project: July 1,	2021	tion Data a	f Duningt	F-II 2021	
8. Anticipated Time of Construction or Antic	ipated Comple	etion Date o	r Project:	Fall, 2021	
9. Department Priority (see instructions for co	ompleting Capi	tal Request	Form):		
Urgent					
χ Necessary					
Desirable  Please explain department priority: (us	e additional sh	eet if neces	sarv)		1
Please explain department phonty. (de	e additional on				
10. Total Estimated Capital Costs*:	11. Total Est	imated Anr	nual Opera	iting Costs	per year:"
Planning/Engineering/Legal \$	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Plantimity/Engineering/Eegan	\$	\$	\$	\$	\$
Land / Right-of-Way _ <i>\$</i>	ļ <u>[                                   </u>				
Construction _\$					
Fauirment / Furniture \$					
Equipment / Furniture _\$	*Explain a	II Savings, I	Revenues,	and Trade-l	ns:
Other \$					
Explain Other \$:					
Total Capital Project Cost \$660,000					
*Use Dollar Amounts*	(use additiona	l sheet if nec	essary)		

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Department / Activity: BATH COUNTY PUBLIC SCHOOLS	SCHOOLS	
1. Project Title: MES/VES Paving	2. Priority #: 3	of 5
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacemen should not be combined with a bathroom renovation request. All projects to be evaluated individually.	Requests shall not be an aggregate total of projects/equipment that are grouped together to inimum dollar threshold (\$50,000 per request). For example: A garage door replacement to be combined with a bathroom renovation request. All projects to be evaluated individually.	together to aplacement adividually.
<ol> <li>Project Description / Location (Please note Service Area and Magisterial District):</li> <li>This is a carryover paving project. Some patching has been done; however, the lot, and loading dock are otherwise original 1989 pavement. Upper parking lot attention.</li> </ol>	oject Description / Location (Please note Service Area and Magisterial District): This is a carryover paving project. Some patching has been done; however, the bus loop, parking lot, and loading dock are otherwise original 1989 pavement. Upper parking lot at Valley also needs attention.	op, parking y also needs
4. Project Justification and/or Objectives: Integrity of pavement is failing.		
5. Status of Project, Plans, Specifications, etc.:	ito.:	
6. Required Permits or Approval:		
7. Anticipated Start Date of Project: July 1, 2022  8. Anticipated Time of Construction or Anticipated Completion Date of Project:	2022 apated Completion Date of Project:	
Department Priority (see instructions for completing Capital Request Form):      Urgent     Necessary  Desirable	ompleting Capital Request Form):	
Please explain department priority: (use additional sireet ii necessary)	se additional sheet II hecessary)	
10. Total Estimated Capital Costs*:	11. Total Estimated Annual Operating Costs per year:*	s per year:*
	FY20-21 FY21-22 FY22-23 FY23-24 \$ \$ \$	FY24-25
Construction \$		
Equipment / Furniture \$ Other \$	*Explain all Savings, Revenues, and Trade-ins:	-Ins:
Total Capital Project Cost \$77,000 *Use Doliar Amounts*	(use additional sheet if necessary)	

Department / Activity: BATH COUNTY PUBLIC SCHOOLS	сноогѕ
1. Project Title: Football Field Lighting - Upgrade	z. Priority #: 4 of 5
NOTE: Requests shall not be an aggregate total of proj meet minimum dollar threshold (\$50,000 per request). should not be combined with a bathroom renovation requ	NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.
<ol> <li>Project Description / Location (Please note Service Area and Magisterial District):         BCHS Football Field – lighting upgrade.     </li> <li>New poles for safety and LED lighting for energy savings.</li> </ol>	Service Area and Magisterial District): ergy savings.
4. Project Justification and/or Objectives: LED lighting would be better for efficiency.	
5. Status of Project, Plans, Specifications, etc.:	to.:
6. Required Permits or Approval:	
7. Anticipated Start Date of Project: 7/1/2023  8. Anticipated Time of Construction or Anticipated Completion Date of Project:	pated Completion Date of Project:
9. Department Priority (see instructions for completing Capital Request Form):  Urgent  X Necessary  Desirable  Please explain department priority: (use additional sheet if necessary)	ompleting Capitat Request Form): e additional sheet if necessary)
	Total According Costs por Voor
10. Total Estimated Capital Costs*:	rating costs pr
Planning/Engineering/Legal \$	FY20-21         FY21-22         FY22-23         FY23-24         FY24-25           \$         \$         \$         \$         \$
1	
Equipment / Furniture \$  Other \$	*Explain all Savings, Revenues, and Trade-Ins:
Total Capital Project Cost \$330,000 *Use Dollar Amounts*	(use additional sheet if necessary)

Department / Activity: BATH COUNTY PUBLIC SCHOOLS	HOOLS
1. Project Title: BCHS Fuel Tanks	2. Priority #: 5 of 5
NOTE: Requests shall not be an aggregate total of projects meet minimum dollar threshold (\$50,000 per request). Fo should not be combined with a bathroom renovation request.	Requests shall not be an aggregate total of projects/equipment that are grouped together to inimum dollar threshold (\$50,000 per request). For example: A garage door replacement to be combined with a bathroom renovation request. All projects to be evaluated individually.
<ol> <li>Project Description / Location (Please note Service Area and Magisterial District):</li> <li>Replace fuel tanks at BCHS. Tanks have been pressure tested and indicated contin okay. The tanks were installed in 1976 and it is only a matter of time before they</li> </ol>	roject Description / Location (Please note Service Area and Magisterial District): Replace fuel tanks at BCHS. Tanks have been pressure tested and indicated continued use may be okay. The tanks were installed in 1976 and it is only a matter of time before they should be replaced.
<ol> <li>Project Justification and/or Objectives: Maintain fueling station at BCHS to benefit the community.</li> </ol>	roject Justification and/or Objectives: Maintain fueling station at BCHS to benefit both the school division and, in emergency situations, the community.
5. Status of Project, Plans, Specifications, etc.:	
6. Required Permits or Approval:	
1 1	024 And Completion Date of Project:
8. Anticipated Time of Construction of Articipated Completion Each of 1950s.	
Department Priority (see instructions for completing Capital Request Form):      Urgent     Necessary     Desirable     Please explain department priority: (use additional sheet if necessary)	mpleting Capital Request Form):  additional sheet if necessary)
	14 Total Entimoted Annual Operating Costs per Year.*
10. Total Estimated Capital Costs":	11. Total Estimated Annual Operating Costs per year
Planning/Engineering/Legal \$  Land / Right-of-Way \$	FY20-21         FY21-22         FY22-23         FY23-24         FY24-25           \$         \$         \$         \$         \$
Construction \$	
Equipment / Furniture \$ Other \$	*Explain all Savings, Revenues, and Trade-ins:
Explain Other \$:	
Total Capital Project Cost \$121,000 *Use Dollar Amounts*	(use additional sheet if necessary)



# Planning and Zoning

## 1/8/2020 - 2/3/2020

#### Tax Maps

- Work continues on updating the tax maps with updates loaded to website monthly. CSPDC performs the updates as their schedule allows.
- A paper county road map that can be used internally and distributed within the county has been drafted. Edits are being performed and will be sent to print once approved.

#### Meetings

- Department head meetings
- Planning Commission meeting
- Healthy Coalition Community meeting
- Staff meeting

# Zoning/Planning Issues

- Received Capital Improvement Plan requests for the Planning Commissions review
- Prepared Capital Improvement Plan requests spreadsheet for Planning Commission and Board of Supervisors
- Public hearing on the Capital Improvement Plan requests will be on February 24, 2020
- on February 24, 2020 to discuss Capital Improvement Plan requests and the Planning Commission will have a joint meeting with Board of Supervisors manner in which they need to be presented to the Board by the Planning Commission
- Rezoning application received for rezoning parcel from M-1 Light Industrial to R-3 Medium Residential (0.99 acre) - Planning Commission will have a public hearing on the request February 24, 2020

### Miscellaneous

Work on updating the comprehensive plan will continue

Met with Census representative regarding work to be performed for the 2020 Census by the County

#### Housing

- Participated in housing study meeting reviewed draft housing study with committee members for submittal to Camoin and Associates
- Housing study with edits to be finalized and ready for submittal according to presented timeline

## **Permits and Fees**

YTD permits issued 202011
Monthly: Construction
Sion nermit
Subdivision
Fees collected\$30.00
Business Licenses Issued YTD

Building, Planning & Zoning P.O. BOX 216 WARM SPRINGS, VIRGINIA 24484



PHONE: 540.839.7236

FAX: 540.839.7222

Joint Meeting
Bath County Planning Commission
& Board of Supervisor
Bath County Library – 6:00 P.M.
January 27, 2020

MEMBERS PRESENT:

Planning Commission: Chairman John Loeffler, Vice-Chair Jason Miller, Monroe Farmer, Lynn Ellen Black Board of Supervisors: Chairman Eddie Hicklin, Vice-Chair Roy Burns, Lee Fry, Ron Shifflett, Shelton Burns

PC MEMBERS ABSENT: Cynthia Rudnick

PUBLIC IN ATTENDANCE: Mike Bollinger (press)

STAFF PRESENT: Sherry Ryder

### CALL TO ORDER:

Chairman Loeffler called the Joint Bath County Planning Commission/ Board of Supervisors meeting to order at 6:00 p.m.

PUBLIC COMMENT—MATTERS UNRELATED TO THE AGENDA: None

ADDITIONS OR CORRECTIONS TO THE AGENDA: None

**PUBLIC HEARING:** None

CHAIRMAN'S REPORT: None

STAFF REPORT

Sherry Ryder: Gave an overview.

**OLD BUSINESS:** None

### **NEW BUSINESS:**

Discussion with the Board of Supervisors for Capital Improvement Plan requests.

The Planning Commissioners discussed the steps that are taken when considering a request. Do the requests fit in with the Comprehensive Plan for the County and/or the health and safety of the citizens? The new Board of Supervisor members expressed interest with questions and gave their insight to complex issues. Sherry Ryder and Mr. Loeffler pointed out the pros and cons of helping with some of the requests that could go hand-to-hand with the Comprehensive Plan on encouraging economic development. The Planning Commissioners explained that it was very important to them to know how the Board of Supervisors felt on issues before they did their FY 20-25 CIP (Capital Improvement Plan) request evaluations.

Chair Loeffler invited the Board of Supervisors to join them in February for the Public Hearing on Capital Improvement Plan request, so they would hear, first hand, each Department's request. The Board agreed to

Set date of February 24, 2020 for public hearing to receive input on Capital Improvement Plan request for 2020-2025. •

Mr. Farmer: I move we set the date of February 24, 2020 for a Joint Public Hearing with the Board of Supervisors to receive input for the Capital Improvement Plan request for the FY 20/25 at 6 p.m. or as soon thereafter.

Vice-Chair Jason Miller: Second the motion.

Vote: 4-0 Motion passed.

MINUTES: Minutes of November 25, 2019 meeting.

Vice-Chair Jason Miller: I make a motion we approve the minutes.

Mr. Farmer: I second.

VOTE: 3-0-1 (Cynthia Rudnick abstain) Minutes approved.

**ADJOURN** 

Jason Miller: I make a motion we adjourn.

Mr. Farmer: I second.

VOTE: 4-0 Meeting adjourn.

Date
Chairman Loeffler