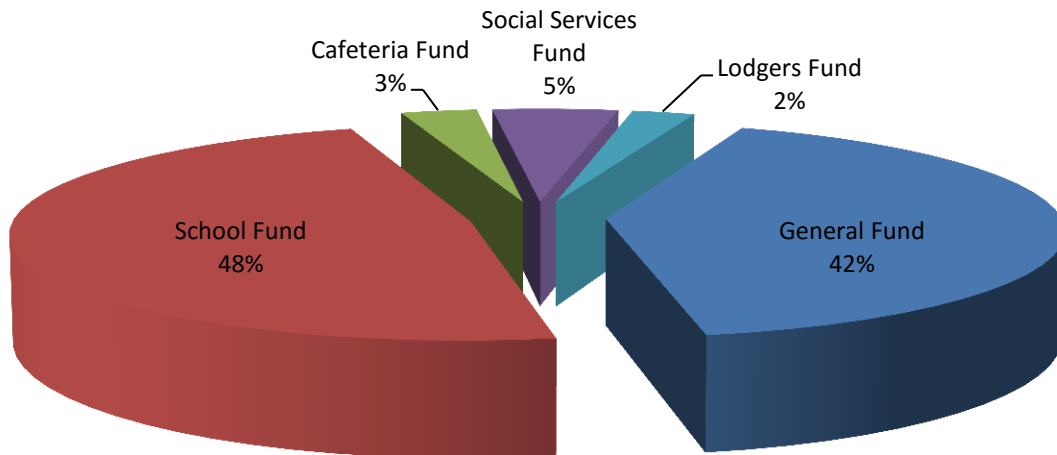


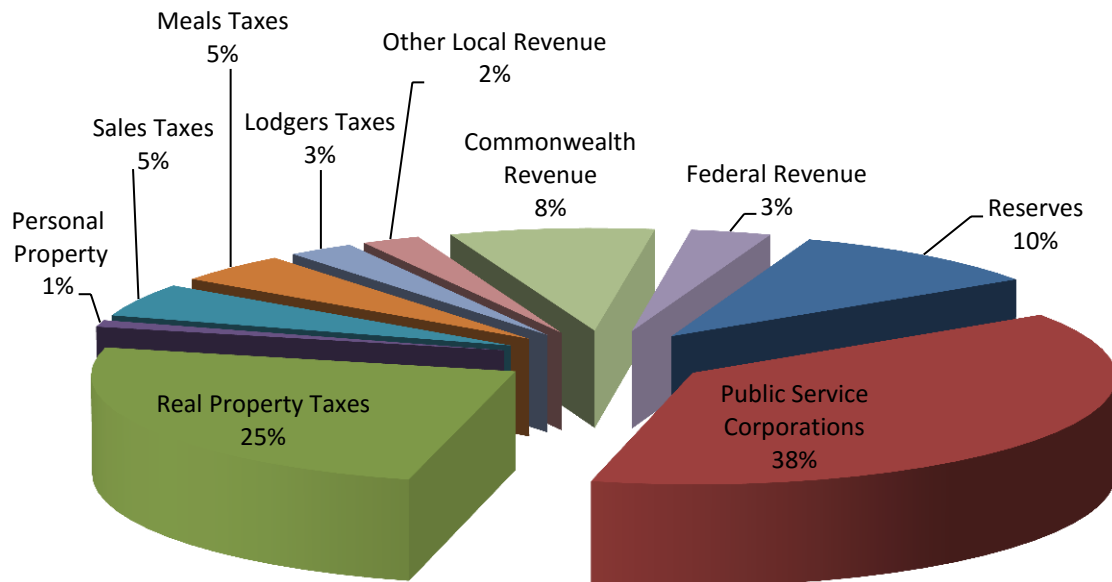


FY 2017 County Budget
All Funds
\$22,001,634



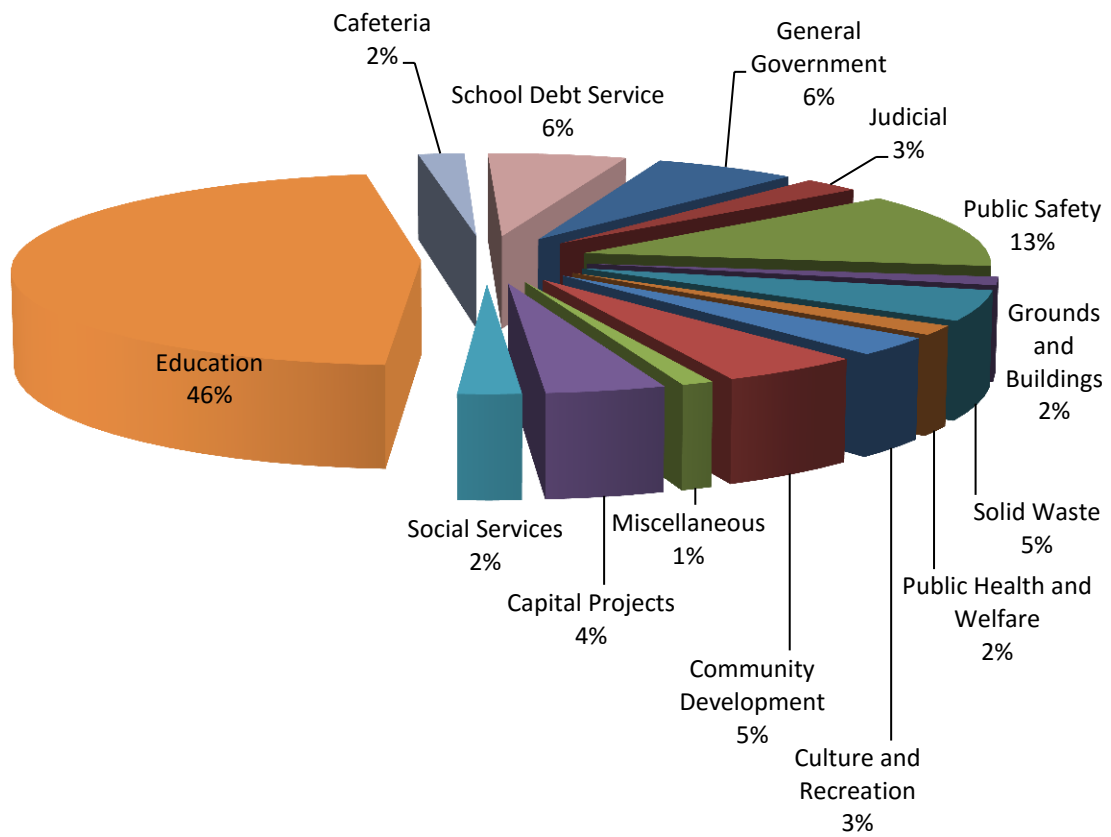


FY 2017 General Fund Revenue \$17,747,517





**FY 2017 General Fund
Expenses and Transfers to Other Funds
\$17,747,517**



Property Tax Rates Fiscal Years 2008 – 2017

Per \$100 of Assessed Value

Fiscal Year	Real Estate	Personal Property
2017	\$0.48	\$0.35
2016	\$0.48	\$0.35
2015	\$0.48	\$0.35
2014	\$0.48	\$0.35
2013	\$0.48	\$0.35
2012	\$0.48	\$0.35
2011	\$0.55	\$0.35
2010	\$0.55	\$0.35
2009	\$0.55	\$0.35
2008	\$0.45	\$0.20

Annual Payments for School Debt and Interest

Years Ending June 30	Principal	Interest
2017	\$950,000	\$136,012
2018	\$975,000	\$114,638
2019	\$995,000	\$92,700
2020	\$1,020,000	\$70,312
2021	\$1,040,000	\$47,362
2022	\$1,065,000	\$23,962
Total	\$6,045,000	\$484,986



**FY 2017 General Fund
Personnel
\$2,799,106**

36% Reimbursed by Commonwealth

