

Description		Actual FY 2017	Budget FY 2018	Budget FY 2019	Difference FY 2019 vs. FY 2018
Revenues					
032401-0004	Foster Care	0	0	0	0
032401-0005	VPA Administration	147,823	359,895	450,500	90,605
032401-0009	Age & Disabled	0	5,840	6,205	365
032401-0011	Purchased Services	0	37,180	24,800	-12,380
032401-0018	Subsidized Adoption	0	106,000	105,000	-1,000
032401-0019	Child Care	0	100,000	100,000	0
033020-0001	Federal Revenue	354,150	0	0	0
Total Revenues		501,973	608,915	686,505	77,590
Transfers In From General Fund					
034105-0001	Transfers In From General Fund	94,976	164,385	86,795	-77,590
Total Transfers In From General Fund		94,976	164,385	86,795	-77,590
Total Resources		596,949	773,300	773,300	0
Expenditures					
057100-2300	Subsidized Adoption	87,753	106,000	105,000	-1,000
405311-1000	Administration	487,974	516,000	530,000	14,000
405322-1000	Age & Disabled	568	7,300	7,300	0
405323-1000	Purchased Services	7,985	44,000	31,000	-13,000
405324-1000	Child Care	12,669	100,000	100,000	0
Total Expenditures		596,949	773,300	773,300	0

Adopted
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Description	Actual FY 2017	Budget FY 2018	Budget FY 2019	Difference FY 2019 vs. FY 2018
Revenues				
031899-0075	150	0	0	0
032401-0005	0	0	0	0
032401-0006	55,895	95,642	95,642	0
032401-0007	0	0	0	0
033301-0001	0	0	0	0
Total Revenues	56,045	95,642	95,642	0
Transfers In				
034105-0001	73,698	71,505	71,505	0
Total Transfers In From VPA Fund	73,698	71,505	71,505	0
Total Resources	129,743	167,147	167,147	0
Expenditures				
19-331899-75	0	0	0	0
19-3-32401-7	0	0	0	0
405300-1000	21,657	0	0	0
405300-1001	0	0	0	0
405300-1002	93,352	0	0	0
405300-1003	0	0	0	0
405300-1007	0	0	0	0
405300-1008	14,734	17,147	17,147	0
405300-1009	0	150,000	150,000	0
Total Expenditures	129,743	167,147	167,147	0

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